

CERTIFICATE

2012

To the Clerk of Labette County, State of Kansas
 We, the undersigned, officers of
Labette-Hackberry Creek Joint Watershed District No. 96

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1201	6	220,000	122,021	3,450 ✓✓
Bond & Interest	10-113				
Totals		xxxxxxxxxxx	220,000	122,021	3,450

Budget Summary	0		
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes
Resolution			

Final Assessed Valuation:	County Clerk's Use Only
Labette County	26,491,012
Neosho County	8,875,628
0	
0	
0	
Total Assessed Valuation	35,366,640 0

November 1st Valuation

State Use Only	
Received	
Reviewed by	Assisted by: _____
Follow-up: Yes No	Address: _____

Attest: _____ 2011

 County Clerk

Dennis O'Brien

 Governing Body
Ronald yep

James M. ...

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

Watershed District No. 96 District with respect to financing the 2012 annual budget for Labette-Hackberry Creek Joint Watershed District No. 96, Labette County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Labette-Hackberry Creek Joint Watershed District No. 96 district budget exceed the amount levied to finance the 2011 Labette-Hackberry Creek Joint Watershed District No. 96 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Labette-Hackberry Creek Joint Watershed District No. 96 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Labette-Hackberry Creek Joint Watershed District No. 96 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Labette-Hackberry Creek Joint Watershed District No. 96 budget as defined

Adopted this 11 day of August, 2011 by the Labette-Hackberry Creek Joint Watershed District No. 96 District Board, Labette County, State of Kansas.

Labette-Hackberry Creek Joint Watershed District No. 96 District Board

Dennis O'Brien
Chair/President
Ronald J. T.
Member
James M. H.
Member

Page No.

(Attach a signed copy to the budget)

Affidavit of Publication

STATE OF KANSAS
 NEOSHO
 COUNTY

Judy Mays, being first duly sworn, deposes and says: she is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2011, with subsequent publications being made on the following dates:

_____, 2011
 _____, 2011
 _____, 2011

Subscribed and sworn to before me this 29th day of July, 2011.

SAMANTHA L. FINLEY
 Notary Public - State of Kansas
 My Appl. Expires 12/19/2012
 My commission expires: 12/19/2014

Printer's Fee \$ 44.00
 Extra Copies 3 @ .15 \$.45
 Total Fee..... \$ 44.45

(Published in The Erie Record on July 28, 2011)

NOTICE OF BUDGET HEARING

The governing body of Labette-Haskell, Credit Union, Winterset District No. 96 Labette County will meet on the 1st day of August 2011 at 7 p.m. at 700 N.31st, Parsons, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at address above and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establishes the maximum limits of the 2012 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	45,200	1.745	70,000	1.538	220,000	122.021
Bond & Interest	0	0	0	0	0	0
Total	45,200	1.745	70,000	1.538	220,000	122.021
Transfers	0	0	0	0	0	0
Net Expenditures	45,200		70,000		220,000	
Total Tax Levied	37,753		39,277		122,021	3.587
Assessed Valuation:	31,096,270		31,701,198		36,019,601	

	2010	2011	2012
Outstanding Indebtedness, Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

S. L. Finley
 Clerk