

CERTIFICATE

To the Clerk of KIOWA COUNTY, State of Kansas
We, the undersigned, officers of
KIOWA COUNTY MEMORIAL HOSPITAL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4601	6	1,577,089	999,978	
Debt Service	10-113				
Building Fund		5			
		5			
Totals		XXXXXXXXXX	1,577,089	999,978	11,255
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			88,850,920
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Paul L. Ross

Dee Peters

Boyer, Steve

Pamela E Lewis

Martin L. George Sr.

Attest: 11/29, 2011

Barbara Renfrow
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>875,115</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>875,115</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>1,238,489</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>804,211</u>
5b. Personal Property 2010	- <u>945,430</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>94,399</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,332,888</u>
8. Total Estimated Valuation July, 1,2011	<u>89,396,228</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>88,063,340</u>
10. Factor for Increase (7 divided by 9)	<u>0.01514</u>
11. Amount of Increase (10 times 3)	+ \$ <u>13,245</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>888,360</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>888,360</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	875,115	30,505	548	3,499	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	875,115	30,505	548	3,499	0

County Treas MVT Estimate 30,505

County Treas RVT Estimate 548

County Treas 16/20 M Vehicle Tax Estimate 3,499

County Treas Slider Estimate 0

MVT Factor 0.03486

RVT Factor 0.00063

16/20M Factor 0.00400

Slider Factor 0.00000

KIOWA COUNTY MEMORIAL HOSPITAL
 KIOWA COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	574,606	225,066	270,807
Receipts:			
Ad Valorem Tax	815,699	875,115	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	30,073	24,408	30,505
Recreational Vehicle Tax	626	444	548
16/20M Vehicle Tax	2,284	1,994	3,499
LAVTR			0
Slider			0
In Lieu of Taxes			
Contributions	1,350	160,000	206,152
Interest	9,441	6,670	5,600
Rest Fund	56,800	78,910	60,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	916,273	1,147,541	306,304
Resources Available:	1,490,879	1,372,607	577,111
Expenditures:			
Tfr to Hospital	1,264,056	1,100,000	1,524,863
Operating Exp	1,757	1,800	2,400
Neighborhood Revitalization Rebate			49,826
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,265,813	1,101,800	1,577,089
Unencumbered Cash Balance Dec 31	225,066	270,807	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	1,923,251	1,147,541	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,577,089
Tax Required			999,978
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			999,978

KIOWA COUNTY MEMORIAL HOSPITAL
 KIOWA COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget Building Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas (FEMA & KDEM)	578,339	2,900,000	
Interest			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	578,339	2,900,000	0
Resources Available:	578,339	2,900,000	0
Expenditures:			
Tfr to Hosp for Bldg	578,339	2,900,000	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	578,339	2,900,000	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	2,515,700	2,900,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

will meet on August 1, 2011 at 12:00 PM at Kiowa County Memorial Hospital, Basement Conference Rm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kiowa County Memorial Hospital, Administrative Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,265,813	9.412	1,101,800	9.948	1,577,089	999,978	11.186
Debt Service							
Building Fund	578,339		2,900,000				
Totals	1,844,152	9.412	4,001,800	9.948	1,577,089	999,978	11.186
Less: Transfers	0		0		0		
Net Expenditures	1,844,152		4,001,800		1,577,089		
Total Tax Levied	850,444		875,115		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	89,791,973		87,972,604		89,396,228		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Doug Headrick
Clerk
Treasurer

KIOWA COUNTY MEMORIAL HOSPITAL

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	875,115	9.789	49,826
Debt Service			
TOTAL	875,115	9.789	49,826

2011 July 1 Valuation: 89,396,228

Valuation Factor: 89,396.228

Neighborhood Revitalization Subj to Rebate: 5,089,945

Neighborhood Revitalization factor: 5089.945

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-A

A resolution expressing the property taxation policy of the Board of KIOWA COUNTY MEMORIAL HOSPITAL District with respect to financing the 2012 annual budget for KIOWA COUNTY MEMORIAL

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 KIOWA COUNTY MEMORIAL HOSPITAL district budget exceed the amount levied to finance the 2011 KIOWA COUNTY MEMORIAL HOSPITAL except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, KIOWA COUNTY MEMORIAL HOSPITAL provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the KIOWA COUNTY MEMORIAL HOSPITAL that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 KIOWA COUNTY MEMORIAL HOSPITAL budget as defined above.

Adopted this _____ day of _____, 2011 by the KIOWA COUNTY MEMORIAL HOSPITAL District Board, KIOWA COUNTY, Kansas.

KIOWA COUNTY MEMORIAL HOSPITAL District Board

Paul L. Ross
Chair/President

Ellen Peters
Member

Roy Stewart
Member

Page No. 8

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Keith Lippoldt, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 20, 2011
- 2nd Publication _____, 2011
- 3rd Publication _____, 2011
- 4th Publication _____, 2011
- 5th Publication _____, 2011
- 6th Publication _____, 2011

Keith Lippoldt

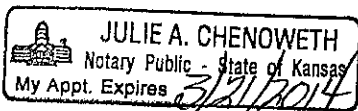
 (Publication Manager)

SUBSCRIBED and sworn to before me this

20 Day of July, 2011

Julie A. Chenoweth

 (Notary Public)



(First Published in the Kiowa County Signal July 20, 2011)

NOTICE OF BUDGET HEARING

The governing body of
KIOWA COUNTY MEMORIAL HOSPITAL
 KIOWA COUNTY

met at 12:00 PM at Kiowa County Memorial Hospital, Basement Conference Rm for the purpose of presenting to the governing body of taxpayers relating to the proposed use of all funds and the amount of tax to be levied for the year 2011. The hearing was held on July 20, 2011 at Kiowa County Memorial Hospital, Administrative Office and will be available to the public.

BUDGET SUMMARY

2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits for 2011. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Year	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
2010	9.412	1,101,800	9.948	1,577,089	999,978
2011		2,900,000			
2011	9.412	4,001,800	9.948	1,577,089	999,978
		0		0	
		4,001,800		1,577,089	
		875,115		xxxxxxxxxxxxxxx	
		87,972,604		89,396,228	

2010 2011

0	0
0	0
0	0
0	0
0	0

-H
 JUL

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