

CERTIFICATE

2012

To the Clerk of Kingman, State of Kansas

We, the undersigned, officers of

**Norwich Hospital District 1**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16 20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	22,370		
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	22,370	0	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:	Final Assessed Valuation:		County Clerk's Use Only
	_____	Kingman	
_____	Harper		
_____	Sedgwick		
Address: _____	Sumner		
_____	0		
_____	Total Assessed Valuation		0
_____			November 1, 2011 Valuation

Robert J. Halder  
 William J. ...  
 Dallas ...  
 Patricia White

Attest: \_\_\_\_\_ 2011

\_\_\_\_\_ County Clerk

\_\_\_\_\_ Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>0</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>27,395</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>753,709</u>	
5b. Personal Property 2010	- <u>241,187</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>512,522</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>11,227</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>551,144</u>	
8. Total Estimated Valuation July, 1,2011	<u>19,752,217</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>19,201,073</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02870</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>0</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Norwich Hospital District 1  
Kingman

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
none					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Norwich Hospital District I  
Kingman

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
none							
Total					0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases. Page No. 5

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,821	26,370	22,370
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16 20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	599	500	
Miscellaneous	20	0	
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>619</b>	<b>500</b>	<b>0</b>
<b>Resources Available:</b>	<b>27,440</b>	<b>26,870</b>	<b>22,370</b>
Expenditures:			
Operation and Maintenance	1,070	4,500	22,370
Bldg Insurance 775			
Property Maint 140			
Publications 101			
Utilities 54			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,070</b>	<b>4,500</b>	<b>22,370</b>
Unencumbered Cash Balance Dec 31	26,370	22,370	XXXXXXXXXXXXXXXXXX
2010 2011 Budget Authority Amount:	4,500	22,580	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	22,370
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Norwich Hospital District 1**  
Kingman

will meet on August 9, 2011 at 7:00 p.m. at Norwich Health Clinic, 111 Main Street, Norwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Norwich Health Clinic and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,070		4,500		22,370		
Debt Service							
Totals	1,070	0.000	4,500	0.000	22,370	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,070		4,500		22,370		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	17,609,994		18,617,638		19,752,217		

Outstanding Indebtedness.

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

(Published in the Kingman Leader-Courier, Thursday, July 28, 2011) 1t

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Other	0	0	0
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Total	0	0	0

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Patricia White  
 Clerk

# Affidavit of Publication

State of Kansas, Kingman County, ss:

Ashlee Morken

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

**Kingman Leader-Courier**  
**Kingman, Kansas**

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication  
 Was made on the 28 day of July, 2011

Second Publication  
 Was made on the .....day of....., 2011

Third Publication  
 Was made on the .....day of....., 2011

Fourth Publication  
 Was made on the .....day of....., 2011

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

Additional Copies..... at..... \$.....

Total Publication Fee..... \$68.75

Subscribed and Sworn to before me this 8

Day of August, 2011

Irene Arensdorf  
 Notary Public

