

State of Kansas  
 Special District  
 2012

CERTIFICATE

To the Clerk of Johnson County, State of Kansas  
 We, the undersigned officers of  
**PRAIRIE CENTER CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2011 AdValorem Tax for the various funds for budget year 2012.

|   |        | 2012 Adopted Budget |                                  | County Clerk's<br>Use Only |
|---|--------|---------------------|----------------------------------|----------------------------|
| Table of Contents:                          |        | Page<br>No.         | Amount of 2011<br>Ad Valorem Tax |                            |
| Fund  | K.S.A. |                     |                                  |                            |
| Computation Determine Limit for 2012 Budget |        | 2                   |                                  |                            |
| General                                     |        |                     | 14,500                           | 4,228                      |
|   |        |                     |                                  |                            |
|   |        |                     |                                  |                            |
|   |        |                     |                                  |                            |
|   |        |                     |                                  |                            |
|   |        |                     |                                  |                            |
| <b>TOTAL</b>                                |        |                     |                                  |                            |
| Worksheet                                   |        |                     |                                  |                            |
| Publication                                 |        |                     |                                  |                            |
| Final Assessed Valuation                    |        |                     |                                  |                            |

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted By  
*John Bartolac*  
*John G. Smith*  
*Lang Beus*  
 (If not assisted, so state)

*Raymond J. Finley*  
 Governing Body

Attest: \_\_\_\_\_, 2011  
 \_\_\_\_\_  
 County Clerk

List any resolution setting a fund levy limit:

**PRAIRIE CENTER CEMETERY**

State of Kansas  
Special District  
2012

**COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET**

|  |                  | Amount of<br>Levy |           |
|--|------------------|-------------------|-----------|
| 1 Total Tax Levy Amount in 2011 Budget   |                  | +                 | 4,181     |
| 2 Debt Service Levy in 2011 Budget   |                  | -                 | 0         |
| 3 Tax Levy Excluding Debt Service  |                  |                   | 4,181     |
| <b>2011 Valuation Information for Valuation Adjustments:</b>                       |                  |                   |           |
| 4 New Improvements for 2011:   |                  | +                 | 25,309    |
| 5 Increase in Personal Property for 2011   |                  |                   |           |
| 5a. Personal Property 2011   | +                | 129,212           |           |
| 5b. Personal Property 2010   | -                | 139,661           |           |
| 5c. Increase in Personal Property (5a minus 5b)<br>If 5c is negative, enter a zero |                  |                   | 0         |
| 6 Valuation of Property that has Changed in Use during 2011:                       |                  |                   | 88,611    |
| 7 Total Valuation Adjustment (Sum of 4, 5c and 6)                                  |                  |                   | 113,920   |
| 8 Total Estimated Valuation July 1, 2011   | <b>8,586,842</b> |                   |           |
| 9 Total Valuation less Valuation Adjustment (8 minus 7)                            |                  |                   | 8,472,922 |
| 10 Factor for Increase (7 divided by 9)  |                  |                   | 0.01344   |
| 11 Amount of Increase (10 times 3)   |                  | +                 | \$ 56     |
| 12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)         |                  | \$                | 4,237     |
| 13 Debt Service Levy in this 2012 Budget   |                  | +                 | \$ 0      |
| 14 Maximum levy, including debt service without a Resolution (12 plus 13)          |                  | \$                | 4,237     |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

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**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund                  | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1             | 15,451                    | 16,757                        | 9,708                        |
| Receipts:                                       |                           |                               |                              |
| Ad Valorem Tax                                  | 4,504                     | 4,170                         |                              |
| Delinquent Tax                                  | 0                         |                               |                              |
| Motor Vehicle Tax                               | 0                         | 527                           | 534                          |
| Recreational Vehicle Tax                        | 0                         | 16                            | 19                           |
| 16/20 Vehicle Tax                               | 0                         | 13                            | 11                           |
| In Lieu of Taxes (I.R.B.)                       |                           |                               |                              |
| Other   |                           |                               |                              |
| Sale of Lots                                    |                           |                               |                              |
| Other   | 0                         |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | 4,504                     | 4,726                         | 564                          |
| <b>Resources Available</b>                      | <b>19,955</b>             | <b>21,483</b>                 | <b>10,272</b>                |
| Expenditures:                                   |                           |                               |                              |
| Operations                                      | 80                        | 1,000                         | 1000                         |
| Mowing  | 3,118                     | 4,800                         | 5800                         |
| Road Improvements                               |                           | 1,000                         | 1000                         |
| Fencing   |                           |                               |                              |
| Tree Service                                    |                           | 2,000                         | 2000                         |
| Misc  | 0                         | 700                           | 700                          |
| Stone Maintenance                               |                           | 0                             |                              |
| Ground Improvements                             |                           | 2,275                         | 4000                         |
| <b>Total Expenditures</b>                       | 3,198                     | 11,775                        | 14,500                       |
| Unencumbered Cash Balance December 31           | 16,757                    | 9,708                         |                              |
| Non-Appropriated Balance                        |                           |                               | 0                            |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 14,500                       |
| Tax Required                                    |                           |                               | (4,228)                      |
| Definquency Computation                         |                           |                               | 0                            |
| Amount of 2011 Ad Valorem Tax                   |                           |                               | (4,228)                      |

**NOTICE OF BUDGET HEARING**

The governing body of Prairie Center Cemetery District, Johnson County will meet on the 15th day of August, 2011 at 8:00 P.M., at Bob Barthol Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bob Barthol Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

| Fund                | 2010                                       |                 | 2011                                  |                 | Proposed Budget 2012 |                               | Est Tax Rate* |
|---------------------|--|-----------------|---------------------------------------|-----------------|----------------------|-------------------------------|---------------|
|                     | Prior Year Actual Expenditures             | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures         | Amount of 2011 Ad Valorem Tax |               |
| General             | 3,198                                      | 0.464           | 11,775                                | 0.464           | 14,500               | 4,228                         | 0.492         |
|                     |  |                 |                                       |                 |                      |                               |               |
|                     |  |                 |                                       |                 |                      |                               |               |
|                     |  |                 |                                       |                 |                      |                               |               |
|                     |  |                 |                                       |                 |                      |                               |               |
|                     |  |                 |                                       |                 |                      |                               |               |
| Totals              | 13,500                                     | 0.464           | 11,775                                | 0.464           | 14,500               | 4,228                         | 0.492         |
| Total Tax Levied    | 4,132                                      |                 | 4,181                                 |                 | 0                    |                               |               |
| Assessed Valuation  | 8,903,286                                  |                 | 8,721,912                             |                 | 8,586,842            |                               |               |
| Total               |  |                 |                                       |                 |                      |                               |               |
|                     | <b>Outstanding Indebtedness, January 1</b> |                 |                                       |                 |                      |                               |               |
|                     | 2009                                       |                 | 2010                                  |                 | 2011                 |                               |               |
| G.O. Bonds          |  |                 |                                       |                 |                      |                               |               |
| No-Fund Warrants    |  |                 |                                       |                 |                      |                               |               |
| Lease Purchase Prin |  |                 |                                       |                 |                      |                               |               |
| Total               |  |                 |                                       |                 |                      |                               |               |

\*Tax Rate are expressed in mills.

\_\_\_\_\_  
 Clerk

STATE OF KANSAS  
JOHNSON COUNTY, SS

Brandon Humble, being first duly sworn, deposes and says: That he is the editor of **THE GARDNER NEWS** A bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas and that said newspaper is a bi-weekly published at least weekly, 102 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Gardner, Kansas in said county as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 Consecutive weeks(s),

The first publication there of being made as aforesaid on

July 22, 2011

With subsequent publications being made on the following dates,

EDITOR Brandon Humble

SUBSCRIBED AND SWORN TO, BEFORE ME THIS: July 22, 2011

NOTARY PUBLIC [Signature]

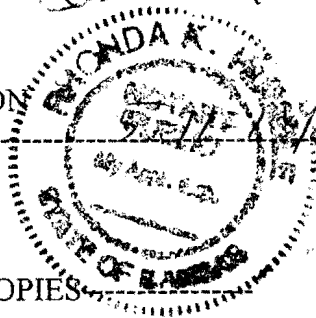
MY COMMISSION EXPIRES 7/27/12

COST \_\_\_\_\_

ADDITIONAL COPIES \_\_\_\_\_

IN THE DISTRICT COURT OF JOHNS

The within Proof Of Publication approve



**Public Notice**

First published in *The Gardner News*, Friday, July 22, 2011

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| Fund               | 2010                           |                 | 2011                                  |                 | Proposed Budget 2012 |                               | Est Tax Rate* |
|--------------------|--------------------------------|-----------------|---------------------------------------|-----------------|----------------------|-------------------------------|---------------|
|                    | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures         | Amount of 2011 Ad Valorem Tax |               |
| General            | 3,198                          | 0.484           | 11,778                                | 0.484           | 14,800               | 4,228                         | 0.492         |
| Totals             | 13,800                         | 0.484           | 11,778                                | 0.484           | 14,800               | 4,228                         | 0.492         |
| Total Tax Levied   | 4,132                          |                 | 4,181                                 |                 | 0                    |                               |               |
| Assessed Valuation | 8,903,268                      |                 | 8,721,912                             |                 | 8,886,842            |                               |               |
| Total              |                                |                 |                                       |                 |                      |                               |               |

G.O. Bonds  
No-Fund Warrants  
Lease Purchase Plan  
Total

\*Tax Rate are expressed in mills.

[Signature]