

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
 We, the undersigned officers of
MONTICELLO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2011 AdValorem Tax for the various funds for budget year 2012.

		2012 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures Amount of 2011 Ad Valorem Tax	
Fund	K.S.A.			
Computation Determine Limit for 2012 Budget		2		
General		3	28,400 17,927	
TOTAL				
Worksheet				
Publication		4		
Final Assessed Valuation				

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Assisted By:
Patricia Harmon
Christina Shroy
Eugene Lynn
 (If not assisted, so state)

[Signature]
[Signature]
 Governing Body

Attest: _____, 2011

 County Clerk

List any resolution setting a fund levy limit:



MONTICELLO CEMETERY

State of Kansas
Special District
2012

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

		Amount of Levy	
1 Total Tax Levy Amount in 2011 Budget		+	22,521
2 Debt Service Levy in 2011 Budget		- 0	0
3 Tax Levy Excluding Debt Service		0	22,521
2011 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2011:	+	7,458,168	
5 Increase in Personal Property for 2011			
5a. Personal Property 2011	+	8,108,368	
5b. Personal Property 2010	-	8,990,524	
5c. Increase in Personal Property (5a minus 5b)		0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2011:		2,519,001	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	0	9,977,169	
8 Total Estimated Valuation July 1, 2011	442,939,193		
9 Total Valuation less Valuation Adjustment (8 minus 7)		432,962,024	
10 Factor for Increase (7divided by 9)		0.02304	
11 Amount of Increase (10 times 3)		+ \$	519
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	23,040
13 Debt Service Levy in this 2012 Budget		+ \$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	23,040

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2012

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance January 1	8,152	4,361	5,329
Receipts:			
Ad Valorem Tax	14,717	22,655	
Delinquent Tax			
Motor Vehicle Tax	1,402	1,445	1,431
Recreational Vehicle Tax	9	8	7
16/20 Vehicle Tax	0	0	6
In Lieu of Taxes (I.R.B.)			
Sale of Lots	4,500	4,500	3,000
Openng & Closing	565	300	300
Locator's Fees	600	400	400
Reimbursement			
Other			
Interest on Idle Funds	21	0	0
Total Receipts	21,814	29,308	5,144
Resources Available	29,966	33,669	10,473
Expenditures:			
Operations	7,519	8,040	7,500
Mowing	13,220	13,000	12,400
Road Repairs		0	0
Tax Assessment	360	0	
Fence Work		3,000	3,000
Tree Work	2,075	2,500	2,500
Computer Software			300
Stone Maintenance			
Misc	2,431		1,500
Labor & Materials		1,800	1,200
Total Expenditures	25,605	28,340	28,400
Unencumbered Cash Balance December 31	4,361	5,329	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			28,400
Tax Required			17,927
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			17,927

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

(Published in the Shawnee Dispatch, Wednesday, August 3, 2011)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

The governing body of
Monticello Cemetery District
Johnson County
will meet on the 20th day of August, 2011, at 9:00 a.m., at Monticello Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Detailed budget information is available at Monticello Methodist Church and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuations.

Fund	2010		2011		Proposed Budget 2012		
	Prior Yr Actual Expen.	Actual Tax Rate	Current Yr Est of Expen.	Actual Tax Rate	Expen.	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	25,000	0.032	28,340	0.051	28,400	17,927	0.040
Totals	25,000	0.032	28,340	0.051	28,400	17,927	0.040
Total Tax Levied Assessed	14,469		22,251				
Valuation:	456,604,583		446,082,962		442,939,193		
Total							
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in Johnson County, in the State of Kansas, for a period of more than six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/03/2011 with publications being made on the following dates:

08/03/2011

*Tax rates are expressed in mills.

/s/ Cynthia S. Ashby
Clerk

Erika Gray
Subscribed and sworn to before me this 8-3-2011
[Signature]
Notary Public

My Appointment expires: 3-15-2015

Publication Charges	\$45.15
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$45.15

FILED

AUG 24 2011

JOHN A. BARTOLAC
COUNTY CLERK
JOHNSON COUNTY KANSAS

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Total							
	Outstanding Indebtedness, January 1						
	2009		2010		2011		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Clerk