

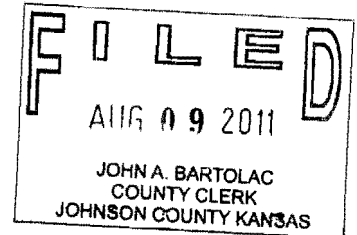
MERRIAM DRAINAGE DISTRICT
OF JOHNSON COUNTY, KANSAS

BILL LEAP, Treasurer
GERALD BECKER, Chairman
JAMES WYMER, Secretary

MEETING DATE:
1st Monday Each Month
Irene B. French
Community Center
MAILING ADDRESS:
P.O.Box 2732
Shawnee Mission, KS 66201

August 8, 2011

Office of the County Clerk
Administrative Offices
Johnson County Court House
Olathe, KS 66061



Re: Merriam Drainage District of
Johnson County, Kansas
Approved Budget for 2012

Gentlemen:

We enclose herewith for the Merriam Drainage District of
Johnson County, Kansas, the following:

- 2 copies of Notice of Hearing and Budget Summary
- 2 copies of the Certificate executed by three
Board members
- 2 copies of the Computation to Determine Limit
- 2 copies of the Fund Page - General
- 1 copy of Resolution Proposing the Adoption of
a Budget For The Merriam Drainage District of
Johnson County, Kansas For the Year 2012
Funded By Property Tax Revenue Exceeding That
of the 2011 Budget
- 1 copy of Resolution Proposing the Approval and
Ratification Of An Emergency Fund For the
Merriam Drainage District of Johnson County,
Kansas
- 1 copy of the Affidavit of Publication by the
Johnson County Sun newspaper

Yours truly,

Gerald Becker (sq)

Gerald Becker
Chairman

cc: Board of Directors

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
 We, the undersigned officers of
MERRIAM DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2011 AdValorem Tax for the various funds for budget year 2012.

Table of Contents:	Fund	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
				Expenditures	Amount of 2011 Ad Valorem Tax	
Computation Determine Limit for 2011 Budget			2	287,426	265,843	
General			3			
TOTAL						
Worksheet						
Publication			4			
Final Assessed Valuation						

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted By:

 (If not assisted, so state)

[Signature]

 Governing Body

Attest: _____, 2011

 County Clerk

List any resolution setting a fund levy limit:

MERRIAM DRAINAGE

State of Kansas
Special District
2011

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

			Amount of Levy
1 Total Tax Levy Amount in 2010 Budget		+ \$	251,778
2 Debt Service Levy in 2010 Budget		- \$	0
3 Tax Levy Excluding Debt Service		\$	251,778
2011 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2011:		+ 21,617	
5 Increase in Personal Property for 2011			
5a. Personal Property 2011	+	2,759,306	
5b. Personal Property 2010	-	2,874,326	
5c. Increase in Personal Property (5a minus 5b)		+ 0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2010:		29,302	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		50,919	
8 Total Estimated Valuation July 1, 2010		87,555,777	
9 Total Valuation less Valuation Adjustment (8 minus 7)		87,504,858	
10 Factor for Increase (7divided by 9)		0.00058	
11 Amount of Increase (10 times 3)		+ \$	146
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	251,924
13 Debt Service Levy In this 2012 Budget		+ \$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	251,924

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2012

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,722	116,280	1,500
Receipts:			
Ad Valorem Tax	210,520	252,082	
Delinquent Tax			
Motor Vehicle Tax		1,873	19,736
Recreational Vehicle Tax		65	59
16/20 Vehicle Tax		262	273
In Lieu of Taxes (I.R.B.)			
Rental Excise Tax			
Other			
Refund	0		
Misc			
Other	85		
Interest on Idle Funds	11	15	15
Total Receipts	210,616	254,287	20,083
Resources Available	212,338	370,547	21,583
Expenditures:			
Emergency			
Channel Maintenance	14,882	196,587	208,726
Board Fees	7,800	9,900	11,400
Legal fees & expenses	2,942	6,000	6,000
Engineer	59,281	50,000	50,000
Supt. Of maintenance	4,800	4,800	4,800
Auditor			
Secretary	4,500	4,500	4,500
Office supplies	873	1,000	1,000
R/W acquisition			
Materials & supplies	1,000	1,000	1,000
Misc.			
Transfer to Channel Emerg. Fund		95,280	
Total Expenditures	96,078	389,047	287,426
Unencumbered Cash Balance December 31	116,280	1,500	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			287,426
Tax Required			265,843
Delinquency Computation			
Amount of 2011 Ad Valorem Tax			265,843

NOTICE OF BUDGET HEARING

The governing body of Merriam Drainage District, Johnson County will meet on the 1st day of August, 2011 at 7:00 P.M. at Irene B. French Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Irene B. French Community Center and will be available at this hearing.

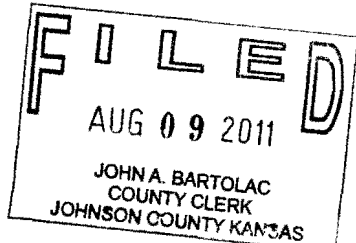
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	98,078	2.615	273,787	2.849	287,426	265,843	3.036
Totals	98,078	2.615	273,787	2.849	287,426	265,843	3.036
Total Tax Levied	248,082		248,082		265,843		
Assessed Valuation	98,334,189		88,470,437		87,555,777		
Total							
	2009	Outstanding Indebtedness January 1		2010	2011		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.
 ** Emergency Fund Balance 321,566

 Clerk



Resolution No. _____

A RESOLUTION PROPOSING THE ADOPTION OF A BUDGET FOR THE MERRIAM DRAINAGE DISTRICT OF JOHNSON COUNTY, KANSAS FOR THE YEAR 2012 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE 2011 BUDGET

Whereas, budgeting, taxing, and service level decisions for all services provided by the Merriam Drainage District of Johnson County, Kansas (hereinafter also “the Drainage District”), are the responsibility of the Drainage District; and

Whereas, the Drainage District acts by and through its Board of Directors, which is its governing body; and

Whereas, the Board of Directors of the Drainage District has the authority and responsibility to establish and provide necessary and prudent levels of government services to serve the best interests of its citizens with respect to its mission and purpose, while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

Whereas, the Drainage District has the right and duty to exercise control of natural watercourses within its jurisdiction and to take action to restrain overflow and to lessen any injury from overflow, as well as to take action with respect to such watercourses to promote the public health, convenience, and welfare, in addition to other rights and duties, all as provided by law; and

Whereas in performing its rights and discharging its duties, the Drainage District must frequently take action of an emergency nature and which creates unexpected or unpredictable expenses; and

Whereas, the Board of Directors of the Drainage District remains committed to reducing the tax levied whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; and

Whereas, the Board of Directors of the Drainage District annually adopts a budget for the Drainage District; and

Whereas the Board of Directors of the Drainage District has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2012 budget for the Drainage District and, if approved and adopted as proposed, after adjustment for new improvements to real property, increased personal property valuation, and valuation attributable to changes in use of property, and after exclusion of revenue produced for the purpose of repaying principal and interest upon bonded indebtedness, temporary notes, or no fund warrants (which is at present \$0.00), and after exclusion of transfers deemed to be necessary to maintain or augment the emergency fund of the Drainage District, would require the levy of property taxes

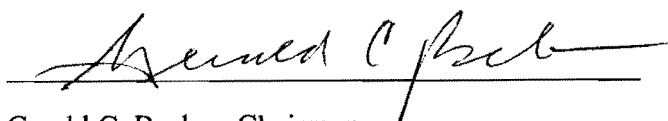
for the Drainage District to exceed the property tax levied for the Drainage District for the year 2012, as adjusted; and

Whereas the Drainage District Board of Directors has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

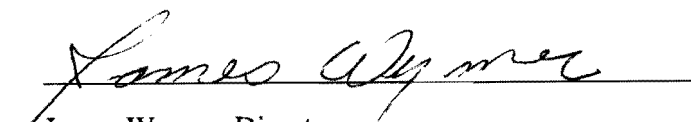
Now, therefore, be it resolved by the Board of Directors of the Merriam Drainage District of Johnson County, Kansas, that the Board of Directors shall and hereby does propose for adoption a budget for the year 2012 which requires that property taxes be levied by the Merriam Drainage District of Johnson County Kansas in an amount that exceeds the property taxes levied in the same district for the 2011 budget year.

Adopted this 8th day of August, 2011.

Merriam Drainage District of Johnson County, Kansas, by its Board of Directors:


Gerald C. Becker, Chairman


Bill Leap, Director


James Wymer, Director

AFFIDAVIT OF PUBLICATION

Sun Publications, 4370 W. 109th St., OVERLAND PARK, KS 66211

Reference: 202108 P.O. :
Ad ID: 5928181 DESC. :2012 Notice of Budget Hearing

SALLY GNAEGY
MERRIAM DRAINAGE DISTRICT
P O BOX 2732
MERRIAM, KS 66201

County of Johnson
State of Kansas

STATE OF KANSAS, JOHNSON COUNTY, ss,
Jennifer Lusk being first duly sworn, deposes and
says: that she is the legal publication coordinator
of THE JOHNSON COUNTY SUN, a weekly
newspaper printed in the State of Kansas, and
published in and of general paid circulation in
JOHNSON COUNTY, KANSAS, and that said
newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of more than one year prior to the first pub-
lication of said notice; and has been admitted at
the post office of SHAWNEE MISSION, KANSAS
in said County as a second class matter.

The affixed notice appeared in said newspaper on
the following consecutive week(s):

Run Dates: 07/20/11 to 07/20/11
Appearances: 1
AD SPACE: 46
TOTAL COST: \$8280

(Signed) *J Lusk*

Subscribed and sworn before me this
20 day of July 2011

Karen Bain Notary Public



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	Fiscal Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	68,078	2.618	273,787	2.849	287,428	268,843	3.000
Goals	68,078	2.618	273,787	2.849	287,428	268,843	3.000
Fund Tax Levied	247,063		248,063		258,837		
Assessed Valuation	66,334,719		66,470,532		67,525,777		
Total							
G.O. Bonds							
No-Fund Veterans							
Lease Purchase Pym							
Total							

*Tax Rate are expressed in mills.
**Emergency Fund Balances 321,566

Clerk