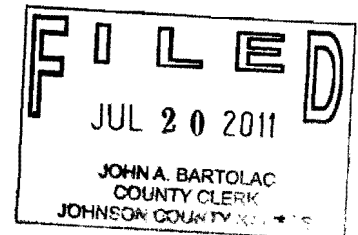


JOHNSON COUNTY FIRE DISTRICT NO. 2

2012 BUDGET

PREPARED 07.01.2011

FOR PUBLICATION



**CERTIFICATE**

State of Kansas  
Special District

2012

To the Clerk of JOHNSON COUNTY KANSAS, State of Kansas

We, the undersigned, officers of

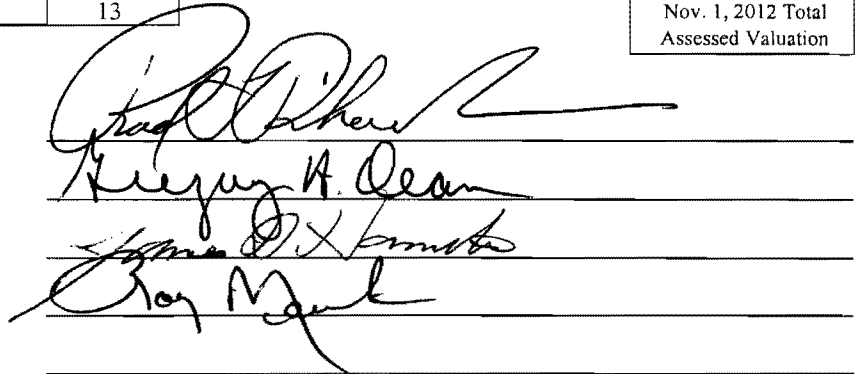
**JOHNSON COUNTY FIRE DISTRICT NO. 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	3,718,000	1,974,159	
Ambulance		7	500,000	257,347	
Debt Service-Bond D	10-113	8	328,630	294,188	
Debt Service-Bond F		9	98,690	70,645	
Debt Service-Bond G		10	378,820	349,131	
Equipment Reserve		11	784,687	0	
Building Reserve		11	0	0	
<b>Totals</b>	XXXXXXXXXX		5,808,827	2,945,470	
Budget Summary		12	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		13			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
L G SCHALLEHN CPA

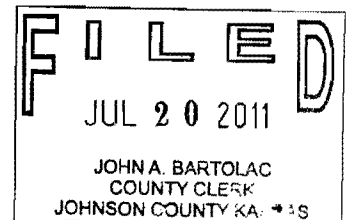
Address:  
6308 ASH ST  
PRAIRIE VILLAGE, KS  
913.362.0311



Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body



JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY KANSAS

State of Kansas  
Special District  
2012

Computation to Determine Limit for 2012

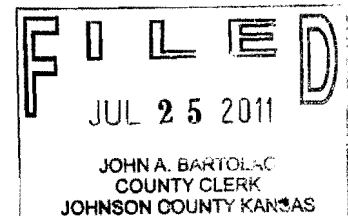
	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 2,963,145
2. Debt Service Levy in 2011 Budget	- \$ 703,730
3. Tax Levy Excluding Debt Service	\$ 2,259,415

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 100,000	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 0	
5b. Personal Property 2010	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		100,000
8. Total Estimated Valuation July, 1,2011	152,278,584	
9. Total Valuation less Valuation Adjustment (8 minus 7)		152,178,584
10. Factor for Increase (7 divided by 9)		0.00066
11. Amount of Increase (10 times 3)		+ \$ 1,485
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,260,900
13. Debt Service Levy in this 2012 Budget		713,964
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,974,864

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

15. Total 2012 tax levies 2,947,183



JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY KANSAS

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,016,065	132,343	2,073	2,472	0
Ambulance	243,370	15,976	250	241	0
Debt Service-Bond D	228,673	15,011	235	227	0
Debt Service-Bond F	98,993	6,498	102	0	0
Debt Service-Bond G	376,044	24,685	387	0	0
	0	0	0	0	0
<b>Total</b>	<b>2,963,145</b>	<b>194,513</b>	<b>3,047</b>	<b>2,940</b>	<b>0</b>

County Treas MVT Estimate 194,513

County Treas RVT Estimate 3,047

County Treas 16/20 M Vehicle Tax Estimate 2,940

County Treas Slider Estimate 0

MVT Factor 0.06564

RVT Factor 0.00103

16/20M Factor 0.00099

Slider Factor 0.00000



JOHNSON COUNTY FIRE DISTRICT NO. 2  
JOHNSON COUNTY KANSAS

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series D 2001A	1.1.02	4.60-4.70	1,350,000	570,000	3.1 & 9.1	9/1	26,510	280,000	13,630	290,000
Series F 2006 A	3.1.06	3.75-4.00	1,055.00	855,000	3.1 & 9.1	9/1	33,290	65,000	30,690	65,000
Series G 2007A	11.15.07	3.40-4.25	3,000,000	2,620,000	3.1 & 9.1	9/1	94,640	280,000	83,820	295,000
Total G.O.				4,045,000			154,440	625,000	128,140	650,000
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
NONE										
Total Other				0			0	0	0	0
Total				4,045,000			154,440	625,000	128,140	650,000

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

JOHNSON COUNTY FIRE DISTRICT NO. 2  
 JOHNSON COUNTY KANSAS  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	319,129	53,805	319,850
Adjustment to unencumbered	-74,922		
Receipts:			
Ad Valorem Tax	1,645,403	2,016,065	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	86,778	30,000	15,000
Motor Vehicle Tax	138,493	102,820	132,343
Recreational Vehicle Tax	2,486	1,198	2,073
16/20M Vehicle Tax	5,152	5,726	2,472
LAVTR			0
Slider	4	4	457
Overland Park Fire Contract	322,591	428,621	428,621
Miami County Fire Contract	144,500	147,500	151,925
Spring Hill City Fire Contract	444,510	459,900	474,400
Olathe Fire Contract	25,891	0	0
Insurance Reimbursements	40,046	34,684	28,000
Emergency Response Reimbursements, Grants	0	7,842	100,000
Transfers in-From Reserve Funds	334,000	422,814	125,000
Interest on Idle Funds	914	700	700
Miscellaneous & Other reimbursements	45,137	30,000	20,500
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,235,906</b>	<b>3,687,874</b>	<b>1,481,491</b>
<b>Resources Available:</b>	<b>3,480,113</b>	<b>3,741,679</b>	<b>1,801,341</b>
Expenditures:			
Payroll	2,476,757	2,474,240	2,479,661
Payroll Taxes, WC Ins and Benefits	726,480	642,000	754,519
Pension Costs	190,143	212,000	236,970
Administrative	131,190	140,670	141,800
Operational	97,413	117,397	115,600
Information Technology	46,515	48,306	57,200
Support Services	145,004	170,031	205,300
Training	32,193	40,185	22,600
Fire Prevention/Public Education	1,683	2,000	4,350
Response Costs & Grant Match	0	0	100,000
Capital Outlay-small equipment	25,930	25,000	0
Less-Ambulance Cost Reimbursements	-447,000	-450,000	-400,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,426,307</b>	<b>3,421,829</b>	<b>3,718,000</b>
Unencumbered Cash Balance Dec 31	53,805	319,850	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,768,153	3,768,153	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,718,000
		Tax Required	1,916,659
Delinquent Comp Rate:		0.030	57,500
Amount of 2011 Ad Valorem Tax			1,974,159

JOHNSON COUNTY FIRE DISTRICT NO. 2  
 JOHNSON COUNTY KANSAS  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Ambulance</b>	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	193,489	146,874	99,282
Receipts:			
Ad Valorem Tax	231,974	243,370	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,207	4,400	4,400
Motor Vehicle Tax	23,393	23,801	15,976
Recreational Vehicle Tax	335	430	250
16/20M Vehicle Tax	532	407	241
Slider	1	0	0
Contract Services-Miami Co	39,338	30,000	30,000
Ambulance Run Fees	98,592	100,000	100,000
Interest on Idle Funds	12		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>400,385</b>	<b>402,408</b>	<b>150,867</b>
<b>Resources Available:</b>	<b>593,874</b>	<b>549,282</b>	<b>250,149</b>
Expenditures:			
Reimbursement to General Fund Expenses	447,000	450,000	400,000
Capital outlay and contingency			100,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>447,000</b>	<b>450,000</b>	<b>500,000</b>
Unencumbered Cash Balance Dec 31	146,874	99,282	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	450,000	604,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500,000
		Tax Required	249,851
		Delinquent Comp Rate: 0.030	7,496
		Amount of 2011 Ad Valorem Tax	257,347

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>NOT USED</b>	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	#REF!	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.030	0
		Amount of 2011 Ad Valorem Tax	0









JOHNSON COUNTY FIRE DISTRICT NO. 2  
 JOHNSON COUNTY KANSAS  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Equipment Reserve</b>	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	1,110,380	1,082,687	783,687
Receipts:			
Interest on Idle Funds	1,216	1,000	1,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,216</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>1,111,596</b>	<b>1,083,687</b>	<b>784,687</b>
Expenditures:			
Capital outlay	28,909	300,000	659,687
Re Transfer to General fund			125,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>28,909</b>	<b>300,000</b>	<b>784,687</b>
Unencumbered Cash Balance Dec 31	1,082,687	783,687	0
2010/2011 Budget Authority Amount	1,766,886	1,439,556	

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>BUILDING RESERVE</b>	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	766,575	422,814	0
Receipts:			
Interest on Idle Funds	239	0	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>239</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>766,814</b>	<b>422,814</b>	<b>0</b>
Expenditures:			
Transfer to General Fund	344,000	422,814	0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>344,000</b>	<b>422,814</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	422,814	0	0
2010/2011 Budget Authority Amount	766,575	422,814	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**JOHNSON COUNTY FIRE DISTRICT NO. 2**  
**JOHNSON COUNTY KANSAS**

will meet on July 19, 2011 at 6.30 PM at KCPL Southland Center, 199th & Newton, Stilwell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Fire Station at 19495 Metcalf, Stilwell, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,426,307	10.711	3,421,829	13.239	3,718,000	1,974,159	12.942
Ambulance	447,000	0.281	450,000	1.598	500,000	257,347	1.687
Debt Service Bd D	309,065	1.094	306,510	0.862	328,630	294,188	1.317
Debt Service Bd F	145,690	0.281	98,290	0.518	98,690	70,645	0.420
Debt Service Bd G	375,795	1.665	374,320	2.119	378,820	349,131	1.970
Equipment Reserve	28,909	0	300,000	0	784,687	0	0
Building Reserve	344,000	0	422,814	0	0	0	
Totals	5,076,766	14.032	5,373,763	18.336	5,808,827	2,945,470	18.336
Less: Transfers	384,000		422,814		125,000		
Net Expenditures	4,692,766		4,950,949		5,683,827		
Total Tax Levied	2,709,475		2,016,065		xxxxxxxxxxxxxxxx		
--Assessed Valuations--							
General & Ambulance	158,121,330		152,278,584		152,543,592		
Bond d 2001	227,022,275		220,794,237		223,339,159		
Bond F 2006	171,147,558		165,875,244		168,028,843		
Bond G 2007	189,278,920		177,451,312		177,225,099		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	5,070,000	4,645,000	4,045,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	5,070,000	4,645,000	4,045,000

\*Tax rates are expressed in mills.

  
Board Member

**FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS  
RESOLUTION NO. 2011-2**

A Resolution by the governing body of FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS, with respect to its annual budget for 2012.

WHEREAS, K.S.A. 19-3622(b) provides the governing body of fire districts shall have the power to levy a tax not to exceed 8.5 mills to pay for the cost and expense incurred by the fire district for operations and to pay principal and interest on bonds; and

WHEREAS, K.S.A. 79-5040 provides all statutory fund mill levy rates and aggregate levy rate limitations on taxing subdivisions are suspended; and

WHEREAS, budgeting, taxing and service level decisions are the responsibility of the Board of Directors of Fire District No. 2, Johnson County, Kansas, who has adopted an annual budget for 2012 in excess of 8.5 mills.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Fire District No. 2, Johnson County, Kansas, that it is our desire to notify the public the Board has adopted an annual budget for 2012 in excess of the tax levy limit authorized in K.S.A. 19-3622, with knowledge the K.S.A.79-5040 has suspended such limits

Adopted this 19<sup>th</sup> day of July, 2011 by the Board of Directors of Fire District No. 2, Johnson County, Kansas.

Fire District No. 2, Johnson County, Kansas  
Board of Directors

  
\_\_\_\_\_  
Red L. Richardson, Chairman

  
\_\_\_\_\_  
Ray Merrick, Vice Chairman

\_\_\_\_\_  
David Dougan, Treasurer

  
\_\_\_\_\_  
James Hamilton, Secretary

  
\_\_\_\_\_  
Greg Dean, Member

Note to Legal Record:  
Publish once a week for two (2)  
consecutive weeks.

# PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

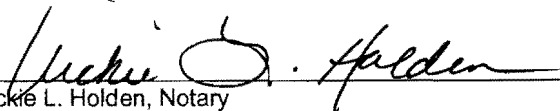
COUNTY OF JOHNSON)

THE MCCLATCHY COMPANY, publishers of **THE OLATHE NEWS**, a bi-weekly newspaper published in the State of Kansas and in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below. Affiant further says she has personal knowledge of the statements above set forth, and they are true.

**JOHNSON COUNTY FIRE DIST #2      6812764**  
**ATTN JIM FRANCIS**  
**PO BOX 127**  
**STILWELL                      KS 66085**  
**25110422**

FOR THE PERIOD OF: **1** Day (s)  
 COMMENCING: **July 9, 2011**  
 ENDING: **July 9, 2011**  
 THE OLATHE NEWS EDITION (S): **7/9/**

Subscribed and sworn to before me, this Tuesday, July, 12, 2011. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.

  
 Vickie L. Holden, Notary

**VICKIE L. HOLDEN**  
 Notary Public - Notary Seal  
 State of Missouri  
 Commissioned for Jackson County  
 My Commission Expires: October 03, 2014  
 Commission Number: 10394648

(First published in The Olathe News Saturday, July 9, 2011)

**NOTICE OF BUDGET HEARING** State of Kansas  
Special District

The governing body of  
**JOHNSON COUNTY FIRE DISTRICT NO. 2**  
**JOHNSON COUNTY, KANSAS**

will meet on July 19, 2011 at 6:30 PM at RCP, Scullin Center, 1906 W. Newton, Stilwell, Kansas for the purpose of hearing and approving objectives of proposed levies to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Fire Station at 11995 National, Stilwell, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax outside the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final measured valuation.

FUND	Fiscal Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	5,426,397	10.711	5,421,829	13.229	5,718,000	1,974,150	12.943
Administration	447,000	0.281	450,000	1.978	500,000	257,347	1.687
Public Services Dist B	359,065	1.094	368,500	0.882	328,650	294,188	1.317
Public Services Dist F	145,698	0.281	90,200	0.518	95,000	20,045	0.428
Public Services Dist G	575,795	1.645	594,526	2.119	578,025	349,131	1.970
Equipment Reserve	28,000	0	300,000	0	784,000	0	0
Building Reserve	344,000	0	422,214	0	0	0	0
<b>Totals</b>	<b>5,678,255</b>	<b>14.082</b>	<b>5,373,785</b>	<b>15.335</b>	<b>5,806,675</b>	<b>2,465,470</b>	<b>18.336</b>
Less: Transfers	384,000		422,814		125,000		
Net Expenditures	5,294,255		4,950,971		5,681,675		
Total Tax Levied	2,709,425		2,816,025		3,628,662.50		
<b>---Amount Valuation---</b>							
Classified A. Automobile	158,121,530		152,278,500			191,543,292	
Classified B. 2011	227,622,225		230,754,237			223,336,159	
Classified C. 2006	171,147,552		145,875,044			-148,028,243	
Classified D. 2007	189,278,008		177,451,512			177,225,099	

Outstanding Indebtedness:

	2010	2011	2011
Int'l. Bonds	5,000,000	4,645,000	4,645,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Prop.	0	0	0
<b>Total</b>	<b>5,000,000</b>	<b>4,645,000</b>	<b>4,645,000</b>

\*Tax rates are expressed in mills.

**FILED**  
 JUL 20 2011  
 JOHN A. BARTOLAC  
 COUNTY CLERK  
 JOHNSON COUNTY KANSAS