

CERTIFICATE

To the Clerk of Johnson County, State of Kansas  
 We, the undersigned officers of  
**DESOTO CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2011 AdValorem Tax for the various funds for budget year 2012.

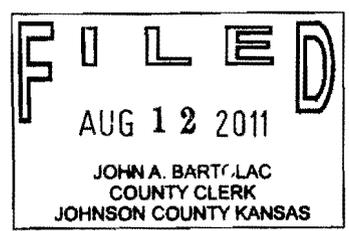
Table of Contents:	Fund	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
	K.S.A.				
Computation Determine Limit for 2012 Budget		2	40,100	28,179	
General		3			
<b>TOTAL</b>			40,100	28,179	
Worksheet					
Publication		4			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted By: *Charles F. Bartolac* *John A. Bartolac*  
 \_\_\_\_\_  
 (If not assisted, so state) *John A. Bartolac*  
 \_\_\_\_\_  
 Governing Body

Attest: \_\_\_\_\_, 2011  
 \_\_\_\_\_  
 County Clerk

List any resolution setting a fund levy limit:



**DESOTO CEMETERY**

State of Kansas  
Special District  
2012

**COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET**

		Amount of Levy
1 Total Tax Levy Amount in 2011 Budget	+	19,596
2 Debt Service Levy in 2011 Budget	-	0
<b>3 Tax Levy Excluding Debt Service</b>		<b>19,596</b>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
<b>4 New Improvements for 2011:</b>	+	166,463
<b>5 Increase in Personal Property for 2011</b>		
5a. Personal Property 2011	+	4,568,205
5b. Personal Property 2010	-	5,265,491
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero		0
6 Valuation of Property that has Changed in Use during 2011:		90,952
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		257,415
8 Total Estimated Valuation July 1, 2011		<b>60,625,814</b>
9 Total Valuation less Valuation Adjustment (8 minus 7)		60,368,399
10 Factor for Increase (7divided by 9)		0.00426
11 Amount of Increase (10 times 3)	+	83
<b>12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)</b>		<b>19,679</b>
<b>13 Debt Service Levy in this 2012 Budget</b>	+	<b>0</b>
<b>14 Maximum levy, including debt service without a Resolution (12 plus 13)</b>		<b>19,679</b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas  
Special District  
2012

**FUND PAGE - GENERAL**

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	20,709	4,993	5,792
Receipts:			
Ad Valorem Tax	8,780	19,558	
Delinquent Tax	0	0	
Motor Vehicle Tax	1,683	1,907	1,589
Recreational Vehicle Tax	27	34	30
16/20 Vehicle Tax	0	0	10
In Lieu of Taxes (I.R.B.)			
Other			
Sale of Equipment	0	0	
Rent of Land	500	500	500
Sale of Lots	3,650	4,000	4,000
Interest on Idle Funds	10	0	
<b>Total Receipts</b>	<b>14,650</b>	<b>25,999</b>	<b>6,129</b>
<b>Resources Available</b>	<b>35,359</b>	<b>30,992</b>	<b>11,921</b>
Expenditures:			
Operations	12,621		14,000
Mowing	12,928	13,000	14,500
Road Repairs & Drains		2,000	
Misc	122	600	
Insurance	425		
Labor & Material		3,000	
Stone Maintenance			8,000
Salary		3,600	3,600
Bank Charges			
Seeding & Landscaping	4,270	3,000	
Fence			
<b>Total Expenditures</b>	<b>30,366</b>	<b>25,200</b>	<b>40,100</b>
Unencumbered Cash Balance December 31	4,993	5,792	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			40,100
Tax Required			28,179
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			28,179

**NOTICE OF BUDGET HEARING**

The governing body of DeSoto Cemetery District, Johnson County will meet on the 10th day of August, 2011 at 6:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto Senior Center, 32905 W 84th Street and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

Fund	2010		2011		Proposed Budget 2012		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	
General	26,400	0.126	29,200	0.318	40,100	28,179	0.465
Totals	26,400	0.126	26,400	0.318	40,100	28,179	0.465
Total Tax Levied	8,149		19,596				
Assessed Valuation	64,493,174		61,598,531		60,625,814		
Total							
	<b>Outstanding Indebtedness, January 1</b>						
	2009		2010		2011		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

\*Tax Rate are expressed in mills.

\_\_\_\_\_  
Clerk

# Affidavit in Proof of Publication

STATE OF KANSAS  
Johnson County

(First published in the Shawnee Dispatch, Wednesday, July 27, 2011)

### NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in Johnson County, in the State of Kansas, for a period of more than six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks the first publication thereof being made as aforesaid on 07/27/2011 with publications being made on the following dates:

07/27/2011, 08/03/2011

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Johnson County  
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<b>Totals</b>	<b>26,400</b>	<b>0.126</b>	<b>29,200</b>	<b>0.318</b>	<b>40,100</b>	<b>28,179</b>	<b>0.465</b>
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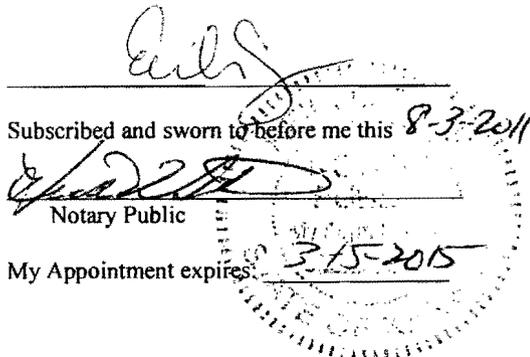
#### Outstanding Indebtedness, January 1

	2009	2010	2011
G.O. Bonds			
No-Fund Warrants			
Lease Purchase Prin			
<b>Total</b>			

\*Tax Rates are expressed in mills.

Clerk \_\_\_\_\_

Subscribed and sworn to before me this 8-3-2011

 Notary Public

My Appointment expires 3-15-2015

Publication Charges	\$81.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$81.30