

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Consolidated Fire District No. 2, Northeast Johnson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

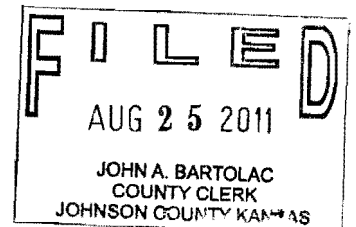
		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	7,792,855	5,822,305	
Debt Service	10-113				
Employee Benefits			2,120,000	1,540,899	
Equipment Reserve			149,500		
Totals		XXXXXXXX	10,062,355	7,363,204	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
John P. Martin CPA
Hale CPAs PC
 Address:
6310 Lamar Ste. 110
Overland Park, KS 66202

Attest: _____, 2011

County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>7,390,843</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>206,000</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,184,843</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>2,372,251</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>7,223,765</u>
5b. Personal Property 2010	- <u>8,350,534</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>544,270</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,916,521</u>
8. Total Estimated Valuation July, 1, 2011	<u>730,918,910</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>728,002,389</u>
10. Factor for Increase (7 divided by 9)	<u>0.00401</u>
11. Amount of Increase (10 times 3)	+ \$ <u>28,784</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>7,213,627</u></u>
13. Debt Service Levy in this 2012 Budget	<u>206000</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,419,627</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Consolidated Fire District No. 2, Northeast Johnson County, Kansas
Johnson County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,607,351	516,469	1,253	803	0
Debt Service	0	0	0	0	0
Employee Benefits	1,783,492	164,270	399	256	0
	0	0	0	0	0
Total	7,390,843	680,739	1,652	1,059	0

County Treas MVT Estimate 680,739

County Treas RVT Estimate 1,652

County Treas 16/20 M Vehicle Tax Estimate 1,059

County Treas Slider Estimate 0

MVT Factor 0.09211

RVT Factor 0.00022

16/20M Factor 0.00014

Slider Factor 0.00000

Consolidated Fire District No. 2, Northeast Johnson County, Kansas
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Equipment Reserve	435,000	475,000	1,183,529	
	Totals	435,000	475,000	1,183,529	
	Adjustments*				
	Adjusted Totals	435,000	475,000	1,183,529	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Consolidated Fire District No. 2, Northeast Johnson County, Kansas
Johnson County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
9/24/2005	9/4/2005	0.04	1655000	1,225,000	03/12/09/12	9/12	44369	155000		
Total G.O.				1,225,000			44,369	155,000	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				1,225,000			44,369	155,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,338,521	1,380,976	1,022,188
Receipts:			
Ad Valorem Tax	5,366,281	5,497,403	XXXXXXXXXXXXXXXXXX
Delinquent Tax	69,770		
Motor Vehicle Tax	483,360	521,890	516,469
Recreational Vehicle Tax		1,188	1,253
16/20M Vehicle Tax		707	803
LAVTR			0
Slider			0
Overland Park Contract	480,443	474,000	474,000
Other Revenue	36,932	40,000	40,000
Interest on Idle Funds	36,565	30,000	30,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,473,351	6,565,188	1,062,525
Resources Available:	7,811,872	7,946,164	2,084,713
Expenditures:			
Salaries and Wages	5,229,368	5,518,576	5,593,576
Education and Training	61,882	60,000	97,200
Insurance	60,861	60,000	60,000
Tax Increment Financing		100,000	100,000
Maintenance and Repairs	135,628	120,000	135,000
Operations	284,216	327,400	355,550
Professional Fees	51,551	62,000	62,000
Capital Outlay and Transfers	407,246	470,000	1,183,529
Debt Service	200,144	206,000	206,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,430,896	6,923,976	7,792,855
Unencumbered Cash Balance Dec 31	1,380,976	1,022,188	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	7,436,637	7,423,976	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,792,855
Tax Required			5,708,142
Delinquent Comp Rate:	0.020		114,163
Amount of 2011 Ad Valorem Tax			5,822,305

Consolidated Fire District No. 2, Northeast Johnson County, Kansas

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required:			0
Delinquent Comp Rate: 0.020			0
Amount of 2011 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	980,540	798,833	444,390
Receipts:			
Ad Valorem Tax	1,199,116	1,748,522	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18,451		
Motor Vehicle Tax	144,527	117,035	164,270
Recreational Vehicle Tax			399
16/20M Vehicle Tax			256
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,362,094	1,865,557	164,925
Resources Available:	2,342,634	2,664,390	609,315
Expenditures:			
Retirement	687,265	750,000	750,000
Health Insurance	555,809	750,000	650,000
Payroll Taxes	73,911	100,000	100,000
Tax Increment Financing	0	20,000	20,000
Workers Compensation	226,816	600,000	600,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,543,801	2,220,000	2,120,000
Unencumbered Cash Balance Dec 31	798,833	444,390	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,115,000	2,220,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,120,000
Tax Required			1,510,685
Delinquent Comp Rate: 0.020			30,214
Amount of 2011 Ad Valorem Tax			1,540,899

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.020			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	2,029,817	2,887,751	3,097,152
Receipts:			
Transfers From General Fund	311,472	475,000	673,529
Equipment Sale Proceeds	562,922		
Interest on Idle Funds	19,503	36,901	45,508
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	893,897	511,901	719,037
Resources Available:	2,923,714	3,399,652	3,816,189
Expenditures:			
Equipment Purchases	35,963	302,500	149,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	35,963	302,500	149,500
Unencumbered Cash Balance Dec 31	2,887,751	3,097,152	3,666,689
2010/2011 Budget Authority Amount:	250,000	302,500	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Consolidated Fire District No. 2, Northeast Johnson County, ~~NON-~~**BUDGETED FUNDS**
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2011 July 1 Valuation: 730,918,910

Valuation Factor: 730.918.910

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2012

The governing body of
Consolidated Fire District No. 2, Northeast Johnson County, Kansas
Johnson County

will meet on July 19, 2011 at 5:30 PM at 3921 W. 63rd Street, Prairie Village, KS 66208 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 3921 W. 63rd Street, Prairie Village, KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,430,896	7.349	6,923,976	7.643	7,792,855	5,822,105	7.966
Debt Service							
Employee Benefits	1,543,801	1.642	2,220,000	2.431	2,120,000	1,540,899	2.108
Equipment Reserve	35,963		362,500		149,500		
Totals	8,010,660	8.991	9,446,476	10.074	10,062,355	7,363,204	10.074
Less Transfers	435,000		475,000		1,183,529		
Net Expenditures	7,575,660		8,971,476		8,878,826		
Total Tax Levied	6,604,323		7,390,843		730,918,910		
Assessed Valuation	749,226,719		713,740,132				

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	1,515,000	1,375,000	1,225,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,515,000	1,375,000	1,225,000

*Tax rates are expressed in mills

Robert Sturm - Board Chair
Clerk

Page No

Estimated Value Of One Mill For 2012

The estimated value of one mill would be \$730,919

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was 10.074
2012 Tax Levy Fund Expenditures Must Be Increased By \$73
\$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue \$7,363,204
2011 Ad Valorem Tax Revenue \$7,363,277
Change in Ad Valorem Tax Revenue -\$73

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate 10.074
Desired 2012 Mill Rate 0.000
2012 Ad Valorem Tax \$0
2012 Tax Levy Fund Exp. Changed By \$0

PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

THE MCCLATCHY COMPANY, publishers of **THE OLATHE NEWS**, a bi-weekly newspaper published in the State of Kansas and in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in *THE OLATHE NEWS* for the first publication commencing as stated below and running issues as stated below. Affiant further says she has personal knowledge of the statements above set forth, and they are true.

CONSOLIDATED FIRE DIST NO 2 4321105

3921 W 63RD ST
MISSION KS 66202
25110379

FOR THE PERIOD OF: 1 Day (s)
COMMENCING: July 9, 2011
ENDING: July 9, 2011
THE OLATHE NEWS EDITION (S): 7/9/

Subscribed and sworn to before me, this Tuesday, July 12, 2011. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.


Vickie L. Holden, Notary

VICKIE L. HOLDEN
Notary Public - Notary Seal
State of Missouri
Commissioned for Jackson County
My Commission Expires: October 03, 2014
Commission Number: 10394648

(First published in The Olathe News Saturday, July 9, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Consolidated Fire District No. 2, Northeast Johnson County, Kansas
Johnson County

will meet on July 19, 2011 at 5:30 PM at 3921 W. 63rd Street, Prairie Village, KS 66208 for the purpose of hearing on answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. If all budget information is available at 3921 W. 63rd Street, Prairie Village, KS 66208 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Rate*
General	6,430,896	7.349	6,923,976	7.643	7,792,855	5,822,105
Debt Service						
Employee Benefits	1,543,801	1.642	2,220,000	2.431	2,120,000	1,540,899
Equipment Reserve						
Totals	7,974,697	8.991	9,143,976	10.074	9,912,855	7,363,004
Less: Transfers	433,800		475,000		1,183,520	
Net Expenditures	7,540,897		8,668,976		8,729,335	
Total Tax Levied	6,604,373		7,245,925		XXXXXXXXXXXXXXX	
Assessed Valuation	749,226,719		733,740,112		738,018,370	

Debt Service Indebtedness			
Jan 1	2009	2010	2011
I.O. Bonds	1,515,000	1,375,000	1,225,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Prntf.	0	0	0
Total	1,515,000	1,375,000	1,225,000

*Tax rates are expressed in mills.