

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas  
We, the undersigned, officers of  
**Aubry Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	51,946		
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	51,946	0	
Budget Summary		0	is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

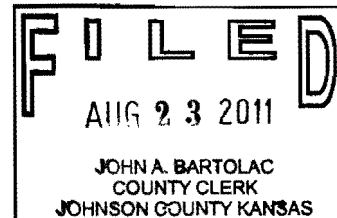
\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Barbara S. Malliciel pres.*  
*Ronald E Smith, Clerk*  
*Howard W Malliciel*  
*Janis C. Malliciel*  
*David L. Bead*  
*Summit Stitt*

Attest: \_\_\_\_\_, 2011

County Clerk

Governing Body



Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	54,905	53,776	49,646
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	4,500	1,500	1,500
Interest on Idle Funds	817	820	800
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,318</b>	<b>2,320</b>	<b>2,300</b>
<b>Resources Available:</b>	<b>60,222</b>	<b>56,096</b>	<b>51,946</b>
Expenditures:			
Mowing	5,750	5,700	5,800
Operations	696	750	700
Land Purchase & Plotting			45,446
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>6,446</b>	<b>6,450</b>	<b>51,946</b>
Unencumbered Cash Balance Dec 31	53,776	49,646	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	57,949	51,155	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	51,946
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Aubry Cemetery District**  
Johnson County

will meet on August 11, 2011 at 7:00 PM at Broadway Villa, 19855 Broadway, Stilwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Broadway Villa Common Area and will be available at this hearing.

**BUDGET SUMMARY**

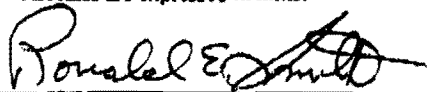
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,446		6,450		51,946		
Debt Service							
<b>Totals</b>	<b>6,446</b>	<b>0.000</b>	<b>6,450</b>	<b>0.000</b>	<b>51,946</b>	<b>0</b>	<b>0.000</b>
Less: Transfers	0		0		0		
Net Expenditures	6,446		6,450		51,946		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	113,769,816		109,559,207		110,889,036		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.



Clerk

Page No.

# PROOF OF PUBLICATION

STATE OF KANSAS)

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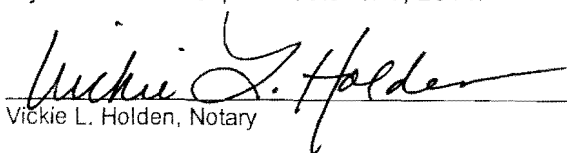
COUNTY OF JOHNSON)

THE MCCLATCHY COMPANY, publishers of **THE OLATHE NEWS**, a bi-weekly newspaper published in the State of Kansas and in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in *THE OLATHE NEWS* for the first publication commencing as stated below and running issues as stated below. Affiant further says the she has personal knowledge of the statements above set forth, and they are true.

AUBRY CEMETERY DIST OF JO CO      8972844  
 ATTN RONALD SMITH  
 20405 NALL  
 STILWELL                      KS 66085  
 25114705

FOR THE PERIOD OF: 1 Day (s)  
 COMMENCING: July 30,2011  
 ENDING: July 30,2011  
 THE OLATHE NEWS EDITION (S): 7/30/

Subscribed and sworn to before me, this Sunday, July, 31, 2011. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.

  
 Vickie L. Holden, Notary

**VICKIE L. HOLDEN**  
 Notary Public - Notary Seal  
 State of Missouri  
 Commissioned for Jackson County  
 My Commission Expires: October 03, 2014  
 Commission Number: 10394848

First published in *The Olathe News* Saturday, July 30, 2011

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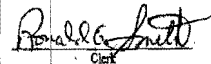
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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2011 for Expenditures	Estimate Ad Valorem Tax Tax Rate*
General	6,446		6,450		51,946	
Debt Service						
<b>Totals</b>	<b>6,446</b>	<b>0.000</b>	<b>6,450</b>	<b>0.000</b>	<b>51,946</b>	<b>0 0.000</b>
Less: Transfers	0		0		0	
<b>Net Expenditures</b>	<b>6,446</b>		<b>6,450</b>		<b>51,946</b>	
<b>Total Tax Levied</b>	<b>0</b>		<b>0</b>		<b>XXXXXXXXXXXXXXXXXXXX</b>	
Assessed Valuation	113,769,816		109,599,207		110,889,036	

Outstanding Indebtedness:

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Fin. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed to mills.

  
 Clerk

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**AUBRY CEMETERY**

State of Kansas  
Special District  
2012

**COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET**

			Amount of Levy
1 Total Tax Levy Amount in 2011 Budget		+	0
2 Debt Service Levy in 2011 Budget		-	0
3 Tax Levy Excluding Debt Service			0
<b>2011 Valuation Information for Valuation Adjustments:</b>			
4 New Improvements for 2011:		+	1,187,150
5 Increase in Personal Property for 2011			
5a. Personal Property 2011	+	3,050,172	
5b. Personal Property 2010	-	3,345,484	
5c. Increase in Personal Property (5a minus 5b)			0
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2011:			1,041,512
7 Total Valuation Adjustment (Sum of 4, 5c and 6)			2,228,662
8 Total Estimated Valuation July 1, 2011	110,660,038		
9 Total Valuation less Valuation Adjustment (8 minus 7)			108,660,374
10 Factor for Increase (7 divided by 9)			0.02051
11 Amount of Increase (10 times 3)		+	0
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)			0
13 Debt Service Levy in this 2012 Budget		+	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)			0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.