

CERTIFICATE

2012

Received
on

AUG 16 2011

Jefferson County
Clerk's Office

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Jeff Co Fire District #9

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Fund	K.S.A.				
General	19-3610 0	6	93,572	59,180	3,796
Debt Service	10-113				
Totals		XXXXXXXXXX	93,572	59,180	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
_____	Jefferson County	8,852,795
_____	Leavenworth County	6,737,883
_____	0	
Address: _____	0	
_____	0	
_____	Total Assessed Valuation	15,590,678
_____		November 1, 2011 Valuation

Don Thomas
Thomas Walkridge
Clerk of Board

Attest: 8/16 2011

Arda M. Balthus
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>59,180</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 59,180</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>91,007</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>391,942</u>	
5b. Personal Property 2010	- <u>481,969</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>15,026</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>106,033</u>
8. Total Estimated Valuation July, 1, 2011	<u>15,692,230</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>15,586,197</u>
10. Factor for Increase (7 divided by 9)		<u>0.00680</u>
11. Amount of Increase (10 times 3)		+ \$ <u>403</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 59,583</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>59,583</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	59,180	9,148	217	526	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	59,180	9,148	217	526	0

County Treas MVT Estimate 9,148

County Treas RVT Estimate 217

County Treas 16/20 M Vehicle Tax Estimate 526

County Treas Slider Estimate 0

MVT Factor 0.15458

RVT Factor 0.00367

16/20M Factor 0.00889

Slider Factor 0.00000

Jeff Co Fire District #9
Jefferson County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Jeff Co Fire District #9
Jefferson County

will meet on August 8, 2011 at 7:30 p.m. at McLouth Fire Station Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	62,010	4.109	96,000	3.713	93,572	59,180	3.771
Debt Service							
Totals	62,010	4.109	96,000	3.713	93,572	59,180	3.771
Less: Transfers	0		0		0		
Net Expenditures	62,010		96,000		93,572		
Total Tax Levied	59,053		59,180		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	14,370,148		15,938,527		15,692,230		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ken Budy, Township Officer
Clerk

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