



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>48,760</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>48,760</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>31,309</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>508,475</u>	
5b. Personal Property 2010	- <u>400,938</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>107,537</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>7,136</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>145,982</u>
8. Total Estimated Valuation July, 1,2011	<u>10,336,135</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>10,190,153</u>
10. Factor for Increase (7 divided by 9)		<u>0.01433</u>
11. Amount of Increase (10 times 3)		+ \$ <u>699</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>49,459</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>49,459</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #4  
Jefferson County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	48,760	6,376	139	198	0
Debt Service	0	0	0	0	0
No Fund Warrants	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>48,760</b>	<b>6,376</b>	<b>139</b>	<b>198</b>	<b>0</b>

County Treas MVT Estimate 6,376

County Treas RVT Estimate 139

County Treas 16/20 M Vehicle Tax Estimate 198

County Treas Slider Estimate 0

MVT Factor 0.13076

RVT Factor 0.00285

16/20M Factor 0.00406

Slider Factor 0.00000



Jeff Co Fire District #4  
Jefferson County

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,808	56,345	39,030
Receipts:			
Ad Valorem Tax	48,233	48,760	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	914		
Motor Vehicle Tax	6,266	6,521	6,376
Recreational Vehicle Tax	137	174	139
16/20M Vehicle Tax	197	222	198
LAVTR			0
Slider			0
In Lieu of Taxes			
Insurance	896		
From No-Fund Warrants-(pd off)		6,380	
Co Treas Bal Jan 1		934	
Interest on Idle Funds	44		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,687</b>	<b>62,991</b>	<b>6,713</b>
<b>Resources Available:</b>	<b>83,495</b>	<b>119,336</b>	<b>45,743</b>
Expenditures:			
General Expense-Buildings	1,076	300	300
General Expense-Equipment	5,102	9,000	9,000
General Operating Expense	20,038	21,000	21,000
Transfer to Spec Equipment		43,625	64,770
Transfer to Spec Equipment		6,380	
Treas Bal Dec 31	934		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>27,150</b>	<b>80,305</b>	<b>95,070</b>
Unencumbered Cash Balance Dec 31	56,345	39,030	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	72,375	89,651	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,070
		Tax Required	49,327
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			49,327

Adopted Budget No Fund Warrants	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,247	6,380	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	123		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Shder			0
Interest on Idle Funds	10		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>133</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>6,380</b>	<b>6,380</b>	<b>0</b>
Expenditures:			
To General Fund		6,380	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>6,380</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	6,380	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab C</b>		Total Expenditure/Non-Appr Balance	0
<b>See Tab D</b>		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2012

The governing body of  
**Jeff Co Fire District #4**  
Jefferson County

will meet on August 17, 2011 at 7:00 p.m. at Sarcoxie Fire Station on 21st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	27,150	4.748	80,305	4.770	95,070	49,327	4.772
Debt Service							
No Fund Warrants			6,380			0	0.000
Non-Budgeted Funds							
Totals	27,150	4.748	86,685	4.770	95,070	49,327	4.772
Less: Transfers	0		56,385		64,770		
Net Expenditures	27,150		30,300		30,300		
Total Tax Levied	49,335		48,760		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,391,208		10,222,704		10,336,135		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

<b>Estimated Value Of One Mill For 2012</b>	
The estimated value of one mill would be:	\$10,336

<b>Want The Mill Rate The Same As For 2011?</b>	
2011 Mill Rate Was:	4.770
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$24

<b>Impact On Keeping The Same Mill Rate As For 2011</b>	
2012 Ad Valorem Tax Revenue:	\$49,327
2011 Ad Valorem Tax Revenue:	\$49,303
Change in Ad Valorem Tax Revenue:	\$24

<b>What Mill Rate Would Be Desired?</b>	
Current 2012 Estimated Mill Rate:	4.772
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

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