

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jeff Co Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610 0	6	100,521	84,936	2,959
Debt Service	10-113				
No Fund Warrants	19-3610 16		35,793	29,838	1,039
Non-Budgeted Funds					
Totals		xxxxxxx	136,314	114,774	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					28,705,630 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

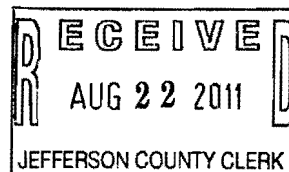
Address:

Robert L Fritch
Devill D Campbell
James L Brazz

Attest: 8/22, 2011

Kimberly M. Butler
County Clerk

Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>114,629</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 114,629</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>294,409</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>3,299,668</u>	
5b. Personal Property 2010	- <u>3,122,548</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>177,120</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>53,350</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>524,879</u>	
8. Total Estimated Valuation July, 1,2011	<u>28,591,259</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,066,380</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01870</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,144</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 116,773</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>116,773</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #5
Jefferson County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	84,936	12,619	294	279	0
Debt Service	0	0	0	0	0
No Fund Warrants	29,693	4,411	103	97	0
	0	0	0	0	0
Total	114,629	17,030	397	376	0

County Treas MVT Estimate 17,030

County Treas RVT Estimate 397

County Treas 16/20 M Vehicle Tax Estimate 376

County Treas Slider Estimate 0

MVT Factor 0.14857

RVT Factor 0.00346

16/20M Factor 0.00328

Slider Factor 0.00000

Jeff Co Fire District #5
Jefferson County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No Fund Warrants	3/1/2009	4.95	150,000	117,000	6/1	6/1	4,793	30,000	4,793	30,000
Total Other				117,000			4,793	30,000	4,793	30,000
Total				117,000			4,793	30,000	4,793	30,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jeff Co Fire District #5
 Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,828	5,089	2,393
Receipts:			
Ad Valorem Tax	81,220	84,936	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,715		
Motor Vehicle Tax	12,668	12,700	12,619
Recreational Vehicle Tax	300	335	294
16/20M Vehicle Tax	295	333	279
LAVTR			0
Slider			0
In Lieu of Taxes			
Grant	4,999		
Void	40		
Fema Reimb	119,963		
Interest on Idle Funds	154		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	222,354	98,304	13,192
Resources Available:	234,182	103,393	15,585
Expenditures:			
General Expense Other	48,049	50,000	100,521
Equipment	163,895		
Transfer to Equip	15,000	43,000	
Administration		8,000	
Treas Bal Dec 31	2,149		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	229,093	101,000	100,521
Unencumbered Cash Balance Dec 31	5,089	2,393	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	105,150	108,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	100,521
		Tax Required	84,936
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	84,936

Adopted Budget No Fund Warrants	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		856	1,144
Receipts:			
Ad Valorem Tax	29,145	29,693	XXXXXXXXXXXXXXXXXX
Delinquent Tax	456	200	200
Motor Vehicle Tax	5,206	4,556	4,411
Recreational Vehicle Tax	122	120	103
16/20M Vehicle Tax	368	119	97
Slider			0
Co Treas Bal Jan 1		893	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,297	35,581	4,811
Resources Available:	35,297	36,437	5,955
Expenditures:			
Warrant Payment	33,548	35,293	34,793
			1,000
Treas Bal Dec 31	893		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	34,441	35,293	35,793
Unencumbered Cash Balance Dec 31	856	1,144	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	35,293	35,293	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,793
		Tax Required	29,838
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	29,838

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Jeff Co Fire District #5
Jefferson County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	229,093	3.021	101,000	2.985	100,521	84,936	2.971
Debt Service							
No Fund Warrants	34,441	1.084	35,293	1.044	35,793	29,838	1.044
Non-Budgeted Funds							
Totals	263,534	4.105	136,293	4.029	136,314	114,774	4.015
Less: Transfers	0		0		0		
Net Expenditures	263,534		136,293		136,314		
Total Tax Levied	115,423		114,629		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	28,122,885		28,453,328		28,591,259		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	150,000	115,207	117,000
Lease Pur. Princ.	0	0	0
Total	150,000	115,207	117,000

*Tax rates are expressed in mills

Clerk

Page No.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$28,591

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 4.029
2012 Tax Levy Fund Expenditures Must Be Increased By: \$420
\$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$114,774
2011 Ad Valorem Tax Revenue: \$115,194
Change in Ad Valorem Tax Revenue: -\$420

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 4.015
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0