



**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>68,261</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>20,264</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 47,997</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>57,227</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>260,939</u>	
5b. Personal Property 2010	- <u>255,742</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,197</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>21,541</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>83,965</u>	
8. Total Estimated Valuation July, 1,2011	<u>9,440,455</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,356,490</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00897</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>431</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 48,428</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>20568.04</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>68,996</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #7  
Jefferson County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	47,997	8,147	121	141	0
Debt Service	20,264	3,440	51	60	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>68,261</b>	<b>11,587</b>	<b>172</b>	<b>201</b>	<b>0</b>

County Treas MVT Estimate 11,587

County Treas RVT Estimate 172

County Treas 16/20 M Vehicle Tax Estimate 201

County Treas Slider Estimate 0

MVT Factor 0.16975

RVT Factor 0.00252

16/20M Factor 0.00294

Slider Factor 0.00000



Jeff Co Fire District #7  
Jefferson County

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2010	10/20/2010	4.75	182000	182,000	3/1 & 9/1	3/1 & 9/1	7306.18	12639.34	7903.31	12042.21
Total G.O.				182,000			7,306	12,639	7,903	12,042
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>182,000</b>			<b>7,306</b>	<b>12,639</b>	<b>7,903</b>	<b>12,042</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,408	3,955	2,536
Receipts:			
Ad Valorem Tax	46,623	47,997	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,712		
Motor Vehicle Tax	8,144	8,556	8,147
Recreational Vehicle Tax	121	124	121
16/20M Vehicle Tax	249	182	141
LAVTR			0
Slider			0
In Lieu of Taxes			
Miscellaneous	248		
Excess Bond	942		
Interest on Idle Funds	106		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>58,145</b>	<b>56,859</b>	<b>8,409</b>
<b>Resources Available:</b>	<b>61,553</b>	<b>60,814</b>	<b>10,945</b>
Expenditures:			
General Operating Expenses	56,534	21,000	21,300
Administration		8,000	8,000
Equipment		21,778	21,778
Transfer to Spec Equip		7,500	7,072
Lease Payment			
Utilities			
Matching funds for grant			
Treas Bal Dec 31	1,064		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>57,598</b>	<b>58,278</b>	<b>58,150</b>
Unencumbered Cash Balance Dec 31	3,955	2,536	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	61,530	58,278	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,150
		Tax Required	47,205
Delinquent Comp Rate:	0.000		0
		Amount of 2011 Ad Valorem Tax	47,205



**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Jeff Co Fire District #7**  
Jefferson County

will meet on August 10, 2011 at 7:00 p.m. at Ozawkie Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	57,598	4.987	58,278	4.996	58,150	47,205	5.000
Debt Service			19,946	2.109	20,946	20,568	2.179
Non-Budgeted Funds							
<b>Totals</b>	<b>57,598</b>	<b>4.987</b>	<b>78,224</b>	<b>7.105</b>	<b>79,096</b>	<b>67,773</b>	<b>7.179</b>
Less: Transfers	0		0		0		
Net Expenditures	57,598		78,224		79,096		
Total Tax Levied	48,587		68,261		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,742,888		9,607,747		9,440,455		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	182,000
Revenue Bonds	0	0	0
Other	161,472	0	0
Lease Pur. Princ.	0	142,208	0
<b>Total</b>	<b>161,472</b>	<b>142,208</b>	<b>182,000</b>

\*Tax rates are expressed in mills.

<b>Estimated Value Of One Mill For 2012</b>	
The estimated value of one mill would be:	\$9,440

<b>Want The Mill Rate The Same As For 2011?</b>	
2011 Mill Rate Was:	7.105
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$699

<b>Impact On Keeping The Same Mill Rate As For 2011</b>	
2012 Ad Valorem Tax Revenue:	\$67,773
2011 Ad Valorem Tax Revenue:	\$67,074
Change in Ad Valorem Tax Revenue:	\$699

<b>What Mill Rate Would Be Desired?</b>	
Current 2012 Estimated Mill Rate:	7.179
Desired 2012 Mill Rate:	7.179
2012 Ad Valorem Tax:	\$67,773
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

Page No.

115,600
115,600

81,200
81,200

Ambulance Service	83,390	92,500	115,750				
Special Equipment	28,000	59,774	60,931				
Totals	168,965	4,592	232,993	4,627	258,609	60,465	4,657
Less: Transfers	9,105	20,000	20,000				
Net Expenditures	159,860	212,993	238,609				
Total Tax Levied	58,959	60,099	60,099				
Assessed Valuation	12,841,005	12,995,578	12,984,074				

program that leads participants to complete outdoor challenges. Visit [kansaswildscape.org](http://kansaswildscape.org) for more information.

**PUBLIC NOTICE**

Valley Falls Vindicator July 28, 2011)1t  
**NOTICE OF BUDGET HEARING**

The governing body of  
**Township and Jeff Co Fire District #2**  
 Kentucky Township Community Building for the purpose of hearing and  
 regarding the proposed use of all funds and the amount of ad valorem tax.  
 at the Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**  
 and Amount of 2011 Ad Valorem Tax establish the maximum limits  
 that is subject to change depending on the final assessed valuation.

Current Year Estimate 2011		Proposed Budget 2012			
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*	
163	21,054	1.181	21,504	17,627	1.167
624	6,698	0.621	9,838	5,783	0.609
972	42,248	3.952	40,748	36,763	3.870
372	4,000	0.377	4,100	3,520	0.371
131	74,000	6.131	76,190	63,693	6.017
	0		0		
	74,000		76,190		
	63,752	xxxxxxxxxxxxxxx			
	14,954,175		15,108,296		
	9,310,840		9,500,626		
	9,310,840		9,500,626		

2011
11,000
11,000

2012
7,250
7,250

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	-	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
  
 TREASURER

Page No.

**Golden Rule Lawn Care**  
 Mowing • Trimming • Seeding • Aerating  
 Verticutting • Fertilizer/Weed Control • Private  
 Fencing • Mulching • Cleaning Flower Beds  
**FREE ESTIMATES - INSURED**  
**Eugene Yoder (785) 224-9436**

**PUBLIC NOTICE**

(Published in The Valley Falls Vindicator July 28, 2011)1t  
**NOTICE OF BUDGET HEARING**

The governing body of  
**Ozawkie Township and Jeff Co Fire District #7**  
 will meet on August 10th, 2011 at 7:00 p.m. at Ozawkie Fire Station for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.")

**BUDGET SUMMARY**  
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	8,092	1.716	34,468	1.499	35,708	15,882	1.524
Fire District General	57,598	4.987	58,278	4.996	58,150	47,205	5.000
Fire District Bond & Int			19,946	2.109	20,946	20,568	2.179
Special Machinery							
Totals	65,690	6.703	112,692	8.604	114,804	83,655	8.703
Less: Transfers	0		0		0		
Net Expenditure	65,690		112,692		114,804		
Total Tax Levied	66,955		84,143		xxxxxxxxxxxxxxx		
Township Valuation	10,706,860		10,593,242		10422478		
Fire District Valuation	9,742,888		9,607,747		9,440,455		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds			182,000
Other	161,472	142,208	
Lease Purchase Principal			
Total	161,472	142,208	182,000

\*Tax rates are expressed in mills.

Gary Branson  
 Township Officer