

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Lakeside Village Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-211650	6	21,347	9,691	9,364
Debt Service	10-113				
Special Works			206,470		
Water			62,624		
Sewer/Lagoon			51,328		
Non-Budgeted Funds					
Totals		XXXXXXXX	341,769	9,691	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,034,967
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
MDP, CPA, PA

Address:
6842 W. 121st Court
Overland Park, Ks. 66209

Jerry J. White President
Regina A. Hutchinson
Daniel L. Shinn

Attest: 10/17, 2011

Imda M. Butcher
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 9,965
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 9,965</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>6,251</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>37,784</u>	
5b. Personal Property 2010	- <u>41,082</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,251</u>
8. Total Estimated Valuation July, 1,2011	<u>1,034,734</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,028,483</u>
10. Factor for Increase (7 divided by 9)		<u>0.00608</u>
11. Amount of Increase (10 times 3)		+ \$ <u>61</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>10,026</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>10,026</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakeside Village Improvement District
Jefferson

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,965	2,412	77	12	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,965	2,412	77	12	0

County Treas MVT Estimate 2,412

County Treas RVT Estimate 77

County Treas 16/20 M Vehicle Tax Estimate 12

County Treas Slider Estimate 0

MVT Factor 0.24205

RVT Factor 0.00773

16/20M Factor 0.00120

Slider Factor 0.00000

Lakeside Village Improvement District
 Jefferson
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,026	10,671	9,155
Receipts:			
Ad Valorem Tax	8,160	9,965	XXXXXXXXXXXXXXXXXX
Delinquent Tax	867		
Motor Vehicle Tax	2,301	2,526	2,412
Recreational Vehicle Tax	71	67	77
16/20M Vehicle Tax	13	13	12
LAVTR			0
Slider			0
In Lieu of Taxes			
Animal Control			
Interest on Idle Funds			
Miscellaneous		13	
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,412	12,584	2,501
Resources Available:	18,438	23,255	11,656
Expenditures:			
Salary and Payroll Taxes	664	2,000	2,000
Insurance			
Office	1,008	2,000	2,000
Legal and Professional	2,913	3,000	3,000
Miscellaneous	432		500
Supplies	358	400	500
Equipment Maintenance	1,111	1,000	1,000
Publications	781	700	1,000
Equipment	500	1,000	1,000
Road Maintenance		4,000	10,347
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,767	14,100	21,347
Unencumbered Cash Balance Dec 31	10,671	9,155	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,245	29,305	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,347
		Tax Required	9,691
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			9,691

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Works	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	76,362	108,465	108,737
Receipts:			
Special Assessments	164,023	142,289	145,000
Pool	2,837	2,500	2,500
Clubhouse Rental	130	220	200
FEMA Grant Road and Other	14,373	108	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	181,363	145,117	147,700
Resources Available:	257,725	253,582	256,437
Expenditures:			
Personnel Costs	44,034	42,000	42,000
Road Improvement	56,999	51,000	115,000
Equipment Repairs and Expense	4,483	2,000	3,000
Insurance	5,650	6,215	6,526
Utilities	9,504	9,979	10,478
Trash	11,149	11,280	11,280
Pool	1,282	1,275	1,300
Professional	175	200	200
Office	1,087	1,000	1,000
Building	6,817	5,000	5,000
Supplies	1,781	2,000	2,000
Health Insurance	6,299	7,896	8,686
Capital Outlay		5,000	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	149,260	144,845	206,470
Unencumbered Cash Balance Dec 31	108,465	108,737	49,967
2010/2011 Budget Authority Amount:	155,659	166,500	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	33,326	37,799	36,549
Receipts:			
Water Sales	59,237	60,000	60,000
Water Turn Ons/Turn Offs	680	500	500
Water Taps	3,000	1,500	1,500
Transfer Fees	500	1,100	500
Special Assessments			
Interest on Idle Funds			
Miscellaneous	154	232	150
Does misc. exceed 10% of Total Receipts			
Total Receipts	63,571	63,332	62,650
Resources Available:	96,897	101,131	99,199
Expenditures:			
Personnel Costs	28,942	25,000	25,000
Equipment Repairs	428	1,000	1,000
Office	1,380	1,500	1,500
Utilities	14,354	14,982	15,000
Professional	1,783	1,500	1,500
Insurance	4,066	5,074	5,328
Building Maintenance	175	6,000	3,000
Sales Tax	841	830	830
Health Insurance	6,300	7,696	8,466
Supplies	805	1,000	1,000
Miscellaneous	24		
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	59,098	64,582	62,624
Unencumbered Cash Balance Dec 31	37,799	36,549	36,575
2010/2011 Budget Authority Amount:	82,700	82,700	

State of Kansas
Special District

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	33,326	37,798	36,548
Receipts:			
Water Sales	59,237	60,000	60,000
Water Turn Ons/Turn Offs	680	500	500
Water Taps	3,000	1,500	1,500
Transfer Fees	500	1,100	500
Special Assessments			
Interest on Idle Funds			
Miscellaneous	154	232	150
Does misc. exceed 10% of Total Receipts			
Total Receipts	63,571	63,332	62,650
Resources Available:	96,897	101,130	99,198
Expenditures:			
Personnel Costs	28,942	25,000	25,000
Equipment Repairs	428	1,000	1,000
Office	1,380	1,500	1,500
Utilities	14,354	14,982	15,000
Professional	1,783	1,500	1,500
Insurance	4,066	5,074	5,328
Building Maintenance	175	6,000	3,000
Sales Tax	841	830	830
Health Insurance	6,300	7,696	8,466
Supplies	805	1,000	1,000
Miscellaneous	24		
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	59,098	64,582	62,623
Unencumbered Cash Balance Dec 31	37,798	36,548	36,575
2010/2011 Budget Authority Amount:	82,700	82,700	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer/Lagoon	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	50,874	49,378	61,065
Receipts:			
Pumps	36,513	35,000	35,000
Special Assessments	17,384	17,500	17,500
Interest on Idle Funds			
Miscellaneous	759		
Does misc. exceed 10% of Total Receipts			
Total Receipts	54,656	52,500	52,500
Resources Available:	105,530	101,878	113,565
Expenditures:			
Personnel Costs	19,704	22,214	22,214
Professional	1,513	1,500	1,500
Equipment Repairs and Expense	24,629	6,000	6,000
Insurance	2,548	2,603	2,733
Office	885	800	800
Health Insurance	6,300	7,696	8,081
Capital Outlay			10,000
Miscellaneous	573		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	56,152	40,813	51,328
Unencumbered Cash Balance Dec 31	49,378	61,065	62,237
2010/2011 Budget Authority Amount:	65,232	65,232	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Lakeside Village Improvement District
Jefferson

will meet on October 11, 2011 at 10:00 AM at Lakeside Village Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lakeside Village Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,767	9.824	14,100	9.365	21,347	9,691	9.365
Debt Service							
Special Works	149,260		144,845		206,470		
Water	59,098		64,582		62,624		
Sewer/Lagoon	56,152		40,813		51,328		
Non-Budgeted Funds	7,474						
Totals	279,751	9.824	264,340	9.365	341,769	9,691	9.365
Less: Transfers	0		0		0		
Net Expenditures	279,751		264,340		341,769		
Total Tax Levied	9,964		9,965		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,020,886		1,064,035		1,034,734		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brenda Welborn

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

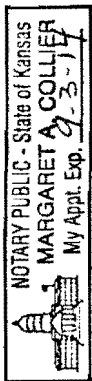
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 15th day of September, 2011, with subsequent publications being made on the following dates:

_____, 20_____,
 _____, 20_____,
 _____, 20_____,
 _____, 20_____.

Corey L. Davis
 Subscribed and sworn to before me this 20th day of September, 2011.
Margaret A. Collier
 Notary Public

My commission expires 9-3-14
 Printer's fee \$ 107.10
 Proof \$ 4.00
 Total Charge \$ 111.10



(Published in The Oskaloosa Independent September 15, 2011)1t
NOTICE OF BUDGET HEARING

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Lakeside Village Improvement District
Jefferson

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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,767	9.824	14,100	9.365	21,347	9,691	9.365
Debt Service							
Special Works	149,260		144,845		206,470		
Water	59,098		64,582		62,624		
Sewer/Lagoon	56,152		40,813		51,328		
Non-Budgeted Funds	7,474						
Totals	279,751	9.824	264,340	9.365	341,769	9,691	9.365
Less: Transfers	0		0		0		
Net Expenditures	279,751		264,340		341,769		
Total Tax Levied	9,964		9,965		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,020,886		1,064,035		1,034,734		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brenda Welborn

**LAKESIDE VILLAGE IMPROVEMENT DISTRICT
RESOLUTION NO. 2011-2**

A resolution by the Board of Directors (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. § 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,

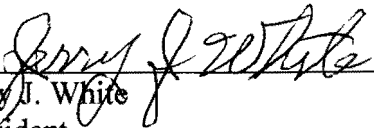
and

WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein that special works and improvements be made therein that will be conducive to the public health, convenience, and welfare.

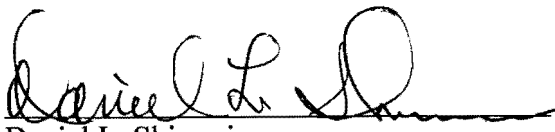
Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements in Lakeside Village Improvement District, there shall be levied for 2011, a special assessment tax of One Hundred Eighty-Seven Dollars and 00/100 (\$187.00) per lot or per parcel, on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas, except lots 1, 2, 304, 305, 306, 319, 472, 500, 525, 700, 701, 702, 703, I-61, E-6, F-34, K-1, and E-1-E and E-2-E, in Lakeside Village Campgrounds East, said lots being owned by Lakeside Village Improvement District.

It is so resolved on this 6th day of September 2011.

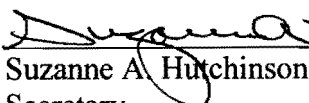
The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.




Jerry J. White
President



Daniel L. Shimmin
Treasurer



Suzanne A. Hutchinson
Secretary



Attest
Brenda L. Welborn
Clerk



**LAKESIDE VILLAGE IMPROVEMENT DISTRICT
RESOLUTION NO. 2011-3**

A resolution by the Board of Directors (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. § 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,

and

WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein to undertake certain special works and improvements, specifically improvements to and maintenance of a sewage disposal lagoon, that will be conducive to the public health, convenience, and welfare.


Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements, specifically improvements to and maintenance of a sewage disposal lagoon in Lakeside Village Improvement District, there shall be levied for 2011, a special assessment tax of Nineteen Dollars and 00/100 (\$19.00) per lot or per parcel, on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas, except lots 1, 2, 304, 305, 306, 319, 472, 500, 525, 700, 701, 702, 703, I-61, E-6, F-34, K-1, and E-1-E and E-2-E, in Lakeside Village Campgrounds East, said lots being owned by Lakeside Village Improvement District.

It is so resolved on this 6th day of September 2011.

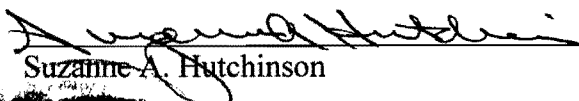
The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.




Jerry J. White
President



Daniel L. Shimmin
Treasurer



Suzanne A. Hutchinson



Attest
Brenda L. Welborn
Clerk



**LAKESIDE VILLAGE IMPROVEMENT DISTRICT
RESOLUTION NO. 2011-4**

A resolution by the Board of Directors (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, concerning the assessment of unpaid bills or charges for utility service.

WHEREAS, the Lakeside Village Improvement District has provided water service, maintenance, and sewage holding tank pumps to the property located within the district,

and

WHEREAS, the charge for water service and fees, maintenance fees, and sewage holding tank pumps has been determined by Resolution 2005-4, dated September 7, 2005, heretofore adopted,

and

WHEREAS, the charge for water service and fees, maintenance fees, and sewage holding tank pumps to the property hereafter identified is delinquent and unpaid in the amounts hereafter set forth;

and

WHEREAS, it is provided by the provisions of K.S.A. § 19-2765(s) that assessment of unpaid bills or charges for utility services provided by the District against the property may be made by the Secretary of the Board of Directors certifying to the county clerk the amounts thereof to be placed upon the tax rolls for collection at the same time and in the same manner as ad valorem property tax levies are collected and subject to the same penalties and procedure for collection as are prescribed by law for the collection of such ad valorem property taxes and that any unpaid costs assessed pursuant to this subsection shall become a lien upon the property from the date of assessment thereof,

and

WHEREAS, the amount of the assessment of unpaid bills or charges for water service and fees, maintenance fees, and sewage holding tank pumps to be assessed against the property are:

Lakeside Village Improvement District

LOT	DOLLAR AMOUNT
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<hr/>	<hr/>
	\$18,631.07

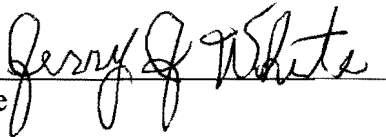
Now, therefore, be it resolved by the Board of Directors of Lakeside Village Improvement District that the Secretary of the Board of Directors shall certify to the county clerk of Jefferson

County, Kansas, the above assessment of unpaid bills or charges for utility services provided by the District to the property above identified to be placed on the tax roll for collection at the same time and in the same manner as ad valorem property tax levies are collected and to be subject to the same penalties and the same procedure for collection as is prescribed by law for the collection of such ad valorem property taxes. Any unpaid costs assessed pursuant to K.S.A. § 19-2765(s) shall be a lien upon the property from the date of assessment.

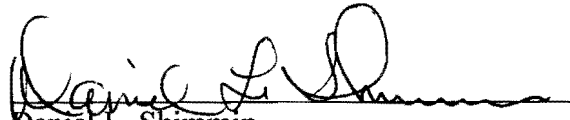
It is so resolved on this 6th day of September 2011.

The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.

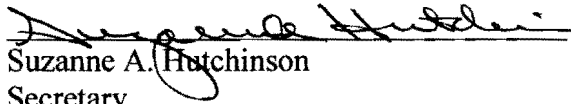
Jerry J. White
President



Daniel L. Shimmin
Treasurer



Suzanne A. Hutchinson
Secretary



Brenda L. Welborn
Clerk

