

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jeff Co Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	40,748	36,763	3,810
Debt Service	10-113				
No Fund Warrants	19-3601b		4,100	3,520	.370
Non-Budgeted Funds					
Totals		xxxxxxx	44,848	40,284	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					9,525,139 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Robert A. Trustee

Lucille M. Patterson Treasurer

[Signature]

Attest: 8/16, 2011

Amida M. Buller
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>40,305</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>40,305</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>42,554</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,978,626</u>
5b. Personal Property 2010	- <u>1,903,082</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>75,544</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,200</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>123,298</u>
8. Total Estimated Valuation July, 1,2011	<u>9,500,626</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,377,328</u>
10. Factor for Increase (7 divided by 9)	<u>0.01315</u>
11. Amount of Increase (10 times 3)	+ \$ <u>530</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>40,835</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>40,835</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jeff Co Fire District #2
Jefferson County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	36,795	3,529	75	84	0
Debt Service	0	0	0	0	0
No Fund Warrants	3,510	337	7	8	0
	0	0	0	0	0
Total	40,305	3,866	82	92	0

County Treas MVT Estimate 3,866

County Treas RVT Estimate 82

County Treas 16/20 M Vehicle Tax Estimate 92

County Treas Slider Estimate 0

MVT Factor 0.09592

RVT Factor 0.00203

16/20M Factor 0.00228

Slider Factor 0.00000

Jeff Co Fire District #2
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Jeff Co Fire District #2
Jefferson County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	5/1/2007	5.00	18,500	7,250	5/1	5/1	50	3,750	50	3,750
Total Other				7,250			50	3,750	50	3,750
Total				7,250			50	3,750	50	3,750

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,075	2,012	297
Receipts:			
Ad Valorem Tax	35,090	36,795	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,723	0	0
Motor Vehicle Tax	3,475	3,569	3,529
Recreational Vehicle Tax	74	89	75
16/20M Vehicle Tax	80	80	84
LAVTR			0
Slider			0
In Lieu of Taxes			
Transfer from Equipment Fund	44,109		
City Reimbursement	8,787		
Interest on Idle Funds	71		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	93,409	40,533	3,688
Resources Available:	96,484	42,545	3,985
Expenditures:			
Admn Per Diem	3,168	3,000	3,000
Building Expense	900	1,000	1,000
Equipment Expense	69,154	20,000	18,500
General Operating Expense	13,348	18,248	18,248
Transfer to Equipment	5,500		
Miscellaneous	1,757		
Treas Bal Dec 31	645		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	94,472	42,248	40,748
Unencumbered Cash Balance Dec 31	2,012	297	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	41,150	43,148	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	40,748
		Tax Required	36,763
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	36,763

Adopted Budget No Fund Warrants	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	140	368	228
Receipts:			
Ad Valorem Tax	3,286	3,510	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	164		
Motor Vehicle Tax	322	335	337
Recreational Vehicle Tax	7	8	7
16/20M Vehicle Tax	8	7	8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,788	3,860	352
Resources Available:	3,928	4,228	580
Expenditures:			
Transfer to Equipment	3,500		
Warrant Payment		4,000	4,000
Cash Basis Reserve			100
Treas Bal Dec 31	60		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,560	4,000	4,100
Unencumbered Cash Balance Dec 31	368	228	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,800	4,300	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			4,100
			Tax Required
			3,520
			Delinquent Comp Rate:
			0.000
			Amount of 2011 Ad Valorem Tax
			3,520

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			0
			Tax Required
			0
			Delinquent Comp Rate:
			0.000
			Amount of 2011 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Jeff Co. Fire District #2
Jefferson County

will meet on August 10, 2011 at 7:00 p.m. at Kentucky Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	94,472	3.972	42,248	3.952	40,748	36,763	3.870
Debt Service							
No Fund Warrants	3,560	0.372	4,000	0.377	4,100	3,520	0.371
Non-Budgeted Funds	44,109						
Totals	142,141	4.344	46,248	4.329	44,848	40,284	4.241
Less: Transfers	0		0		0		
Net Expenditures	142,141		46,248		44,848		
Total Tax Levied	40,243		40,305		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,264,444		9,310,840		9,500,626		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	14,750	11,000	7,250
Lease Pur. Princ.	0	0	0
Total	14,750	11,000	7,250

*Tax rates are expressed in mills.

Patrick Gottstein, Township Trustee

Page No.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$9,501

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 4.329
2012 Tax Levy Fund Expenditures Must Be Increased By: \$844
\$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$40,284
2011 Ad Valorem Tax Revenue: \$41,128
Change in Ad Valorem Tax Revenue: -\$844

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 4.241
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0

Total 58,899

115,600

81,200

*Tax rates are expressed in mills.

Doug Brumbaugh
Township Officer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2011)1t
NOTICE OF BUDGET HEARING

The governing body of

Kentucky Township and Jeff Co Fire District #2

will meet on August 10th at 7:00 p.m. at the Kentucky Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Township General	23,351	1.163	21,054	1.181	21,504	17,627	1.167
Township Building	3,405	0.624	6,698	0.621	9,838	5,783	0.609
Fire District General	94,472	3.972	42,248	3.952	40,748	36,763	3.870
No-Fund Warrants	3,560	0.372	4,000	0.377	4,100	3,520	0.371
Special Machinery							
Totals	124,788	6.131	74,000	6.131	76,190	63,693	6.017
Less: Transfers	0		0		0		
Net Expenditure	124,788		74,000		76,190		
Total Tax Levied	63,689		63,752		XXXXXXXXXXXXXXXXXX		
Total Township Valuation	15,192,754		14,954,175		15,108,296		
Township Only	9,264,444		9,310,840		9,500,626		
Fire District Valuation	9,264,444		9,310,840		9,500,626		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds			
Other	14,750	11,000	7,250
Lease Purchase Principal			
Total	14,750	11,000	7,250

*Tax rates are expressed in mills.

Patrick Gottstein
Township Officer

Totals	168,965	4,592	232,993	4,627	258,609	60,465
Less: Transfers	9,105		20,000		20,000	
Net Expenditures	159,860		212,993		238,609	
Total Tax Levied	58,959		60,099		60,099	
Assessed Valuation	12,841,005		12,995,578		12,984,074	

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John G. Gordon
TREASURER

Page No.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator)
NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Jeff Co

will meet on August 10th, 2011 at 7:00 p.m. at Ozawkie Fire District #2 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011
	Expenditures	Actual Tax Rate*	Expenditures
Township General	8,092	1.716	34,468
Fire District General	57,598	4.987	58,278
Fire District Bond & Int			19,946
Special Machinery			
Totals	65,690	6.703	112,692
Less: Transfers	0		0
Net Expenditure	65,690		112,692
Total Tax Levied	66,955		84,143
Township Valuation	10,706,860		10,593,242
Fire District Valuation	9,742,888		9,607,747

Outstanding Indebtedness,

Jan 1	2010	2011
G.O. Bonds		
Other	161,472	142,208
Lease Purchase Principal		
Total	161,472	142,208

*Tax rates are expressed in mills.

Gary Branson
Township Officer