

CERTIFICATE

2012

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Delaware Watershed Joint Dist #10

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-208	6	619,595	201,030	2.012
Debt Service	10-113				
Totals		XXXXXXXXXX	619,595	201,030	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by: _____

 Address: _____

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	56,417,649
Atchison County	7,250,263
Jackson County	33,569,540
Nemaha County	2,655,184
0	
Total Assessed Valuation	99,892,636
	November 1, 2011 Valuation

Attest: 8/8 2011

Kimberly M. Butler
County Clerk

[Signature]
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>196,007</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>196,007</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>725,043</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>7,295,866</u>
5b. Personal Property 2010	- <u>6,842,040</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>453,826</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>928,212</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,107,081</u>
8. Total Estimated Valuation July, 1,2011	<u>84,330,845</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>82,223,764</u>
10. Factor for Increase (7 divided by 9)	<u>0.02563</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5,023</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>201,030</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>201,030</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	196,007	28,325	562	2,636	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	196,007	28,325	562	2,636	0

County Treas MVT Estimate 28,325

County Treas RVT Estimate 562

County Treas 16/20 M Vehicle Tax Estimate 2,636

County Treas Slider Estimate 0

MVT Factor 0.14451

RVT Factor 0.00287

16/20M Factor 0.01345

Slider Factor 0.00000

Delaware Watershed Joint Dist #10
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
		0	0	0	
		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Delaware Watershed Joint Dist #10
Jefferson County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 14th day of

July, 20 11, with subsequent publications being made on the following dates:

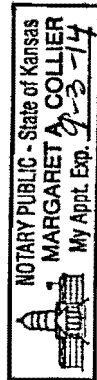
- _____, 20 _____,
- _____, 20 _____,
- _____, 20 _____,
- _____, 20 _____.

Clarke E. Davis

Subscribed and sworn to before me this 14th day of

July, 20 11.
Margaret Collier
Notary Public

My commission expires 9-3-14.
Printer's fee \$ 84.15.
Proof \$ 4.00.
Total Charge \$ 88.15.



PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 14, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of
Delaware Watershed Joint Dist #10
Jefferson County

will meet on July 29, 2011 at 7:00pm at 125 West 4th Street, Holton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 125 West 4th Street, Holton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limit of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

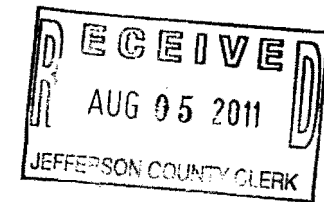
FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	433,935	2.022	385,750	1.991	619,595	201,030	2.384
Debt Service							
Totals	433,935	2.022	385,750	1.991	619,595	201,030	2.384
Less: Transfers	0		0		0		
Net Expenditures	433,935		385,750		619,595		
Total Tax Levied	197,281		196,007		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	97,036,786		98,780,190		84,330,845		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Marilyn Snider
Clerk



AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, }
 JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, Deposits and says "That he is
 The Publisher of

THE HOLTON
 RECORDER

EXHIBIT "A"

a Semi-Weekly Newspaper printed in the State of Kansas, and published
 in and of general circulation in Jackson County, Kansas, with a general
 paid circulation on a yearly basis in Jackson County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Semi-Weekly published at least weekly 50 times a
 year; has been so published continuously and uninterruptedly in said county
 and state for a period of more than five years prior to the first publication
 of said notice; and has been admitted at the post office of Holton, Kansas
 in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
 regular and entire issue of said newspaper for 1 consecutive weeks,
 the first publication thereof being made as aforesaid on the day of
July 11, 2011, with subsequent publications being made on
 the following dates:

_____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____

Subscribed and sworn to before me this 12 day of July
 2011

C. Paul
 Notary Public

My commission expires: 6/12/14
 Printer's Fee \$ 126.00
 Additional Copies \$ - 0 -

NOTARY PUBLIC, State of Kansas
 CONNIE POWLS
 My Comm. Exp. 6/12/14

AUG 05 2011
 JEFFERSON COUNTY CLERK

Public Notice

(Published in the Holton Recorder, Holton, Kansas, on Monday, July 11, 2011)

NOTICE OF BUDGET HEARING

The governing body of the Delaware Watershed Joint District No. 1, a Special District of the State of Kansas, will meet on July 29, 2011, at 7:00pm at the Delaware Watershed Joint District No. 1, 205 West 11th Street, Holton, Kansas, for the purpose of hearing and considering objections to the proposed 2012 budget and the proposed 2012 tax rate. The meeting will be held in the main conference room of the Delaware Watershed Joint District No. 1, 205 West 11th Street, Holton, Kansas. The meeting will be held in the main conference room of the Delaware Watershed Joint District No. 1, 205 West 11th Street, Holton, Kansas.

Proposed Budget: 2012 Expenditures: \$3,385,750.00; 2011 Actual: \$3,385,750.00; 2010 Actual: \$3,385,750.00

Proposed Budget: 2012 Expenditures: \$3,385,750.00; 2011 Actual: \$3,385,750.00; 2010 Actual: \$3,385,750.00

	Prior Year Actual 2010	Actual 2010	Current Year Estimate for 2011	Actual 2010	Budget Authority for 2011	Estimated 2011
General	133,935.00	133,935.00	133,935.00	133,935.00	133,935.00	133,935.00
Debt Service						
Totals	338,575.00	338,575.00	338,575.00	338,575.00	338,575.00	338,575.00
Less: Transfers						
Net Expenditures	338,575.00	338,575.00	338,575.00	338,575.00	338,575.00	338,575.00
Total Tax Levied	197,281.50	197,281.50	197,281.50	197,281.50	197,281.50	197,281.50
Assessing Valuation	27,288,200.00	27,288,200.00	27,288,200.00	27,288,200.00	27,288,200.00	27,288,200.00
Outstanding Indebtedness						
GO Bonds	232,510.00	232,510.00	232,510.00	232,510.00	232,510.00	232,510.00
Revenue Bonds						
Other						
Total						

DELAWARE WATERSHED
 JOINT DISTRICT NO. 1
 POST OFFICE BOX 70
 HOLTON, KANSAS 66438

AFFIDAVIT OF PUBLICATION

**THE STATE OF KANSAS
NEMAHA COUNTY**

ss. **TIM KELLENBERGER**, being first duly sworn, Deposes and says "that he is
The Publisher of

**The Sabetha
Herald**

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for 072 consecutive week(s). The first
publication thereof being made as aforesaid on the day of July
13, 20 11, with subsequent publications being made on the following
dates:

_____, 20 _____, 20 _____
_____, 20 _____, 20 _____
_____, 20 _____, 20 _____

T. S. W. Kellenberger

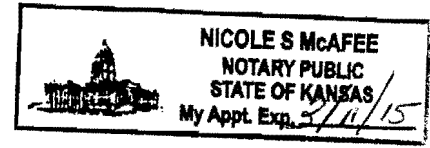
Subscribed and sworn to before me this 14 day of July, 20 11

Nicole S McAfee
Notary Public

My commission expires: 3/11/15

Printer's Fee \$ 77.25

Additional Copies \$ _____



Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20 _____

District Magistrate Judge _____

NOTICE
on Wednesday, July 13, 2011)

State of Kansas
Special District
2012

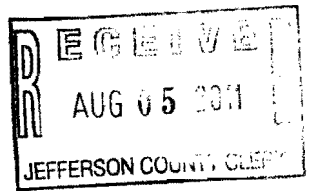
1010
na. KS for the purpose of hearing and
1 funds and the amount of tax to levied.
i. KS and will be available at this hearing.

rom Tax establish the maximum limits
oding on the final assessed valuation.

Proposed Budget Year for 2012			
#	Budget Authority	Amount of 2011	Estimate
for	for Expenditures	Ad Valorem Tax	Tax Rate*
91	619,595	201,030	2.384
91	619,595	201,030	2.384

0
619,595
84,330,845

2012
0
0
0
0
0



AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 162264
Ad ID: 5925855

P.O. :
DESC. :BUDGET HEARING

DELAWARE WATERSHED JOINT DISTRICT N
125 W. 4TH PO BOX 70
HOLTON, KS 66436

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

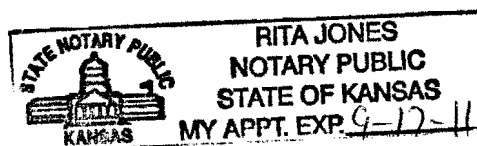
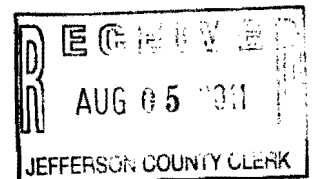
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/16/11 to 07/16/11
Appearances: 1
AD SPACE: 186
TOTAL COST: \$156.80
FILED ON 07/18/11

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
18th day of July 20 11

Rita Jones Notary Public



Official Publication
NOTICE OF BUDGET HEARING

The governing body of Delaware Watershed Joint District No. 10, Jefferson County will meet on July 29, 2011 at 7:00 p.m. at 125 W. 4th St., Holton, KS Delaware for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 125 W 4th St., Holton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year For 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	433,935	2.002	385,750	1.991	619,595	201,030	2,384
Debt Service							
Totals	433,935	2.002	385,750	1.991	619,595		2,384
Less Transfers	0		0		0		
Net Expenditures	433,935		385,750		619,595		
Total Tax Levied	197,281		196,007				
Assesd Valuation	97,036,786		98,780,190		84,330,845	201,030	

Outstanding Indebtedness January 1

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
Marilyn Snider, Clerk
July 16, 2011

