

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 54,958
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 54,958</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>47,420</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 473,255	
5b. Personal Property 2010	- <u>653,655</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>48,100</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>95,520</u>
8. Total Estimated Valuation July, 1,2011	<u>33,788,956</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>33,693,436</u>
10. Factor for Increase (7 divided by 9)		<u>0.00283</u>
11. Amount of Increase (10 times 3)		+ \$ <u>156</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 55,114</u>
13. Debt Service Levy in this 2012 Budget		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>55,114</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	54,958	2,899	22	721	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,958	2,899	22	721	0

County Treas MVT Estimate 2,899

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 721

County Treas Slider Estimate 0

MVT Factor 0.05275

RVT Factor 0.00040

16/20M Factor 0.01312

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	46,653	40,081	22,267
Receipts:			
Ad Valorem Tax	64,775	54,958	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	803	673	500
Motor Vehicle Tax	3,269	2,970	2,899
Recreational Vehicle Tax	27	25	22
16/20M Vehicle Tax	700	650	721
LAVTR			0
Slider			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	1,560	910	1,477
Does misc. exceed 10% of Total Receipts			
Total Receipts	71,134	60,186	5,619
Resources Available:	117,787	100,267	27,886
Expenditures:			
Salaries	22,330	25,000	30,000
Contractual Services	6,247	10,000	10,000
Commodities	49,129	23,000	23,000
Transfer to equipment reserve		20,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	77,706	78,000	93,000
Unencumbered Cash Balance Dec 31	40,081	22,267	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,000	83,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,000
		Tax Required	65,114
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	65,114

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Hodgeman County Rural Fire District
Hodgeman County

will meet on August 30, 2011 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	77,706	2.304	78,000	1.721	93,000	65,114	1.927
Non-Budgeted Funds							
Totals	77,706	2.304	78,000	1.721	93,000	65,114	1.927
Less: Transfers	0		20,000		30,000		
Net Expenditures	77,706		58,000		63,000		
Total Tax Levied	64,632		54,958		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	28,057,136		31,928,865		33,788,956		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-08

A resolution expressing the property taxation policy of the Board of Hodgeman County Rural Fire District with respect to financing the 2012 annual budget for Hodgeman County Rural Fire District, Hodgeman County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Hodgeman County Rural Fire District budget exceed the amount levied to finance the 2011 Hodgeman County Rural Fire District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hodgeman County Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hodgeman County Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Hodgeman County Rural Fire District budget as defined above.

Adopted this 15TH day of August 2011 by the Hodgeman County Rural Fire District District Board, Hodgeman County, State of Kansas.

Hodgeman County Rural Fire District District Board

Marsha A. Emy
Chair/President

Michael J. May
Member

Ernest D. Gushka
Member

Parrell Crighan

Gay

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(Attach a signed copy to the budget)