

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

Pawnee Watershed Joint District No. 81

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	2,059,000	467,382	3.263
Debt Service	10-113				
Totals		xxxxxxx	2,059,000	467,382	3.263
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

County Clerk's use only for November 1, 2011 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Hodgeman County		Pawnee	
Gray	0		
Ness	0		
Edwards	0		
Lane	0		
Rush	0		
Finney	0		
Ford	0		
Total Assessed Valuation	0		

Assisted by:
VonFeldt, Bauer & VonFeldt Chtd.
Certified Public Accountants
Address:
818 Broadway
Larned, KS 67550

Bob Fyles

Tommy L. Smith

Raymond Pfenninger

Jim Hill

Al Schmitt

John Weigelt

Don Weikamp

Governing Body

Attest: *August 23, 2011*
Kari Weiss

County Clerk

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>461,434</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>461,434</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>758,669</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>5,730,377</u>	
5b. Personal Property 2010	- <u>6,333,952</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>1,066,265</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,824,934</u>
8. Total Estimated Valuation July, 1,2011	<u>143,398,507</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>141,573,573</u>
10. Factor for Increase (7 divided by 9)		<u>0.01289</u>
11. Amount of Increase (10 times 3)		+ \$ <u>5,948</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>467,382</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>467,382</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pawnee Watershed Joint District No. 81
Hodgeman County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			Slider
		MVT	RVT	16/20M Veh	
General	461,434	32,720	381	3,417	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	461,434	32,720	381	3,417	0

County Treas MVT Estimate 32,720

County Treas RVT Estimate 381

County Treas 16/20 M Vehicle Tax Estimate 3,417

County Treas Slider Estimate 0

MVT Factor 0.07091

RVT Factor 0.00083

16/20M Factor 0.00741

Slider Factor 0.00000

Pawnee Watershed Joint District No. 81
Hodgeman County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,394,065	1,425,774	1,399,100
Receipts:			
Ad Valorem Tax	455,845	461,434	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,694	2,000	
Motor Vehicle Tax	35,277	34,521	32,720
Recreational Vehicle Tax		1,178	381
16/20M Vehicle Tax		2,204	3,417
LAVTR			0
Slider			0
Cost Share SCC			150,000
Reimbursements	1,754		
Sale of Assets	1,900		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	11,232	7,500	5,000
Miscellaneous			1,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	509,702	508,837	192,518
Resources Available:	1,903,767	1,934,611	1,591,618
Expenditures:			
Personal Services	86,354	95,000	105,000
Contractual Services	134,493	135,000	150,000
Commodities	35,910	40,000	45,000
Equipment	4,152	10,000	35,000
Studies & Structures	216,600	255,000	1,724,000
Neighborhood Revitalization Rebate			
Miscellaneous	484	511	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	477,993	535,511	2,059,000
Unencumbered Cash Balance Dec 31	1,425,774	1,399,100	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,496,383	2,156,155	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,059,000
		Tax Required	467,382
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			467,382

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Pawnee Watershed Joint District No. 81
Hodgeman County

will meet on August 15, 2011 at 8:00 P.M. at the Pawnee Watershed District Office, Jetmore, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Pawnee Watershed District Office, Jetmore, KS. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	477,993	3.510	535,511	3.309	2,059,000	467,382	3.259
Debt Service							
Totals	477,993	3.510	535,511	3.309	2,059,000	467,382	3.259
Less: Transfers	0		0		0		
Net Expenditures	477,993		535,511		2,059,000		
Total Tax Levied	454,719		461,434		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	129,974,627		136,690,690		143,398,507		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 143,398,507

Valuation Factor: 143,398.507

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Hodgeman County, ss

Mke Thornburg

ful age, being duly sworn upon oath, states that he/she is the of **The Jetmore Republican**.

'said newspaper has been published at least weekly fifty (50) a year and has been so published for at least five years prior first publication of the attached notice;

'said paper was entered as second class mail matter at the office of its publication;

'said paper has a general paid circulation on a daily, or weekly, nthly, or yearly basis in

Hodgeman County, Kansas, and is

a trade, religious or fraternal publication and has been printed ublished in Hodgeman County, Kansas.

ATTACHED was published on the following dates in a regular of said newspaper:

ublication was made on the 27 day of July, 2011

Publication was made on the ___ day of ___, 20__

Publication was made on the ___ day of ___, 20__

Publication was made on the ___ day of ___, 20__

Publication was made on the ___ day of ___, 20__

Publication was made on the ___ day of ___, 20__

Publication Fee \$ 6000

Affidavit, Notary Fees \$ _____

Additional Copies ___ at ___ \$ _____

Total Publication Fee \$ 6000

gn) Mke Thornburg

ness my hand this 27 day of July, 2011

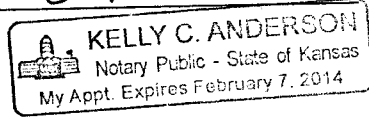
BSCRIBED and Sworn To Before Me This 27

/ of July, 2011

Kelly C Anderson

(Notary Public)

y commission expires 2.7.2014



NOTICE OF BUDGET HEARING

The governing body of **Hodgeman County, Kansas** will meet on August 15, 2011 at 9:00 P.M. at the **Wesman District Office, Jetmore, KS**, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the **Wesman District Office, Jetmore, KS** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax to establish the maximum limits of the 2012 budget. Estimated Tax Year is subject to change depending on the final assessed valuation.

FUND	Price Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	Estimate Ad Valorem Tax
General	477,993	3.310	535,511	3.309	2,059,000	467,382
Debt Service						3,259
Total	477,993	3.310	535,511	3.309	2,059,000	467,382
Less Transfers	0		0		0	
Net Expenditures	477,993		535,511		2,059,000	
Total Tax Levied	454,719		461,434			
Assessed Valuation	139,974,677		136,690,690			

Chartering Instructors:

	2009	2010	2011
U.S. Bonds	0	0	0
Proposed Bonds	0	0	0
Debt	0	0	0
Interest Paid	0	0	0
Total	0	0	0