

CERTIFICATE

State of Kansas
Special District
2012

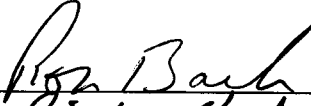
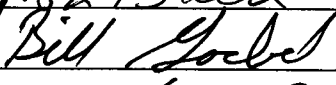
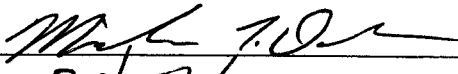
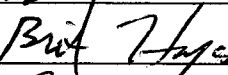

To the Clerk of Hodgeman, State of Kansas
We, the undersigned, officers of
Fairmont Cemetery District

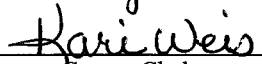
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1344	6	72,790	17,699	.785
Debt Service	10-113				
Totals	xxxxxxxxx		72,790	17,699	.785
Budget Summary	7		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					22,536,312 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Attest: August 26, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>17,598</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,598</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>64,653</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>380,662</u>
5b. Personal Property 2010	- <u>455,335</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>63,951</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>128,604</u>
8. Total Estimated Valuation July, 1,2011	<u>22,532,388</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>22,403,784</u>
10. Factor for Increase (7 divided by 9)	<u>0.00574</u>
11. Amount of Increase (10 times 3)	+ \$ <u>101</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>17,699</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>17,699</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fairmont Cemetery District
Hodgeman

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	17,598	1,340	13	159	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,598	1,340	13	159	0

County Treas MVT Estimate 1,340

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 159

County Treas Slider Estimate 0

MVT Factor 0.07615

RVT Factor 0.00074

16/20M Factor 0.00904

Slider Factor 0.00000

2012

Fairmont Cemetery District
Hodgeman

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Fairmont Cemetery District
Hodgeman

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairmont Cemetery District
 Hodgeman
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	64,975	59,582	46,254
Receipts:			
Ad Valorem Tax	17,069	17,598	XXXXXXXXXXXXXXXXXX
Delinquent Tax	572	100	
Motor Vehicle Tax	1,683	1,406	1,340
Recreational Vehicle Tax	17	13	13
16/20M Vehicle Tax	178	155	159
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	650	2,000	2,000
Opening and Closing	3,000	5,000	5,000
Interest on Idle Funds	467	400	500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,636	26,672	9,012
Resources Available:	88,611	86,254	55,266
Expenditures:			
Operations	29,029	40,000	72,790
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	29,029	40,000	72,790
Unencumbered Cash Balance Dec 31	59,582	46,254	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	89,350	95,044	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,790
		Tax Required	17,524
		Delinquent Comp Rate: 0.010	175
		Amount of 2011 Ad Valorem Tax	17,699

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Fairmont Cemetery District
Hodgeman

will meet on August 15, 2011 at 1:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	29,029	0.988	40,000	0.840	72,790	17,699	0.785
Debt Service							
Totals	29,029	0.988	40,000	0.840	72,790	17,699	0.785
Less: Transfers	0		0		0		
Net Expenditures	29,029		40,000		72,790		
Total Tax Levied	17,512		17,598		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,728,418		20,949,646		22,532,388		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$22,532

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	0.840
2012 Tax Levy Fund Expenditures Must Be Increased By:	\$1,228
	\$0

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$17,699
2011 Ad Valorem Tax Revenue:	\$18,927
Change in Ad Valorem Tax Revenue:	-\$1,228

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	0.785
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

Proof of Publication
State of Kansas, Hodgeman County, ss

Mike Thornburg

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of Aug, 2011

2nd Publication was made on the ___ day of _____, 20__

3rd Publication was made on the ___ day of _____, 20__

4th Publication was made on the ___ day of _____, 20__

5th Publication was made on the ___ day of _____, 20__

6th Publication was made on the ___ day of _____, 20__

Publication Fee \$ 72.00

Affidavit, Notary Fees \$ _____

Additional Copies ___ at ___ \$ _____

Total Publication Fee \$ 72.00

(Sign) Mike Thornburg

Witness my hand this 3 day of Aug, 2011

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Assessed Valuation	17,728,418		20,949,646			

Outstanding Indebtedness:

	2010	2011	2011
General Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Deb McKivergan
Chair