

CERTIFICATE

2012

To the Clerk of HARVEY COUNTY, State of Kansas

We, the undersigned, officers of

**HILLSIDE CEMETERY DISTRICT**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	158,220	96,599	2.9/3
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	158,220	96,599	2.9/3
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
James L. Ireland, C.P.A.

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Address:  
519 S. Abilene  
Valley Center, KS 67147

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Final Assessed Valuation:	County Clerk's Use Only
HARVEY COUNTY	10,796,126
SEDGWICK COUNTY	22,361,913
0	
0	
0	
Total Assessed Valuation	33,158,039
	November 1, 2011 Valuation

*Donald K. D. Haven, Mayor*  
*Mike Reed VALLEY CENTER TRUSTEE*  
*Sen Co Salwich Township Trustee*

Attest: 8-5 2011  
*James Ireland*  
County Clerk

\_\_\_\_\_  
Governing Body

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Harvey County Clerk

HILLSIDE CEMETERY DISTRICT  
HARVEY COUNTY

State of Kansas  
Special District  
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>99,796</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>99,796</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>391,686</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,451,294</u>
5b. Personal Property 2010	- <u>1,328,366</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>122,928</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>34,488</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>549,102</u>
8. Total Estimated Valuation July, 1,2011	<u>33,223,412</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>32,674,310</u>
10. Factor for Increase (7 divided by 9)	<u>0.01681</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,677</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>101,473</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>101,473</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HILLSIDE CEMETERY DISTRICT  
 HARVEY COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	99,796	11,305	269	152	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	99,796	11,305	269	152	0

County Treas MVT Estimate 11,305

County Treas RVT Estimate 269

County Treas 16/20 M Vehicle Tax Estimate 152

County Treas Slider Estimate 0

MVT Factor 0.11328

RVT Factor 0.00270

16/20M Factor 0.00152

Slider Factor 0.00000



2012

HILLSIDE CEMETERY DISTRICT  
HARVEY COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				None						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
				None			
Total					0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are ~~not~~ lease-purchases.

HILLSIDE CEMETERY DISTRICT  
HARVEY COUNTY

State of Kansas  
Special District

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,434	28,482	42,395
Receipts:			
Ad Valorem Tax	61,619	99,796	XXXXXXXXXXXXXXXXXX
Delinquent Tax	730		
Motor Vehicle Tax	6,151	7,735	11,305
Recreational Vehicle Tax	144	164	269
16/20M Vehicle Tax	48	53	152
LAVTR			0
Slider			0
Sale of Grave Sites	9,703	7,000	7,000
Donations	100	400	400
In Lieu of Taxes (IRB)			
Interest on Idle Funds	258	100	100
Miscellaneous	1		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,754</b>	<b>115,248</b>	<b>19,226</b>
<b>Resources Available:</b>	<b>105,188</b>	<b>143,730</b>	<b>61,621</b>
Expenditures:			
Salaries	27,595	6,000	700
Capital Outlay		50,000	55,000
Repairs and Maintenance	1,462	10,000	10,000
Insurance		120	120
Legal & Accounting and Legal Publication	319	2,215	2,300
Contracted Services	47,330	32,300	82,100
Buy Back Grave Sites		700	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>76,706</b>	<b>101,335</b>	<b>158,220</b>
Unencumbered Cash Balance Dec 31	28,482	42,395	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	103,716	124,601	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	158,220
		Tax Required	96,599
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	96,599

ORDINANCE NO. 792

AN ORDINANCE ATTESTING TO THE POSSIBLE INCREASE IN TAXES  
LEVIED FOR BUDGET YEAR 2012 NECESSARY TO FINANCE PUBLIC  
SERVICES FOR THE CITY OF SEDGWICK.

Be it ordained by the Governing Body of the City of Sedgwick, Harvey and Sedgwick  
Counties:

SECTION 1. In accordance with state law, the City of Sedgwick has conducted a public  
hearing and has published the proposed budget necessary to fund City services from  
January 1, 2012 until December 31, 2012.

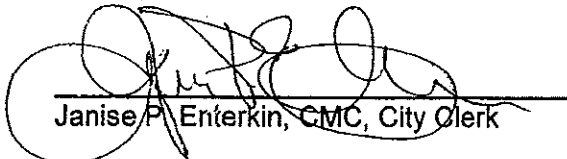
SECTION 2. After careful public deliberations, it is hereby attested that in order to maintain  
the public services, which are essential for the citizens of this City, it will be necessary to  
utilize property tax revenues in an amount which exceeds the revenues expanded in the  
budget year 2012.

SECTION 3. This ordinance shall take effect after its once publication in the official City  
newspaper.

Passed and approved by the Governing Body of the City of Sedgwick on this 1st day of  
August, 2011.

  
\_\_\_\_\_  
Donald K. DeHaven, Mayor

ATTEST:

  
\_\_\_\_\_  
Janise P. Enterkin, CMC, City Clerk

(seal)

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Harvey County Clerk

HILLSIDE CEMETERY BUDGET HEARING

Published in The Harvey County Independent July 21, 2011

NOTICE OF BUDGET HEARING

The governing body of HILLSIDE CEMETERY DISTRICT HARVEY COUNTY

will meet on August 1, 2011 at 7:00 at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual 2010, Current Year Estimate for 2011, Proposed Budget Year for 2012. Rows include General, Debt Service, Totals, Less: Transfers, Net Expenditures, Total Tax Levied, Assessed Valuation.

Outstanding Indebtedness

Table with columns: Jan 1, 2010, 2011, 2012. Rows include G.O. Bonds, Revenue Bonds, Other, Lease Pur. Princ., Total.

\*Tax rates are expressed in mills.

Handwritten signature of Leslie D. Mackay, Clerk

Page No. 7



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That he is Publisher of

HARVEY CO. INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

1 insertions, the first publication thereof being made as aforesaid on the 21st day of July 2010 with subsequent publications being made on the following dates

Handwritten signature of Andy Burnside

Subscribed and sworn to before me this 21st day of July 2011

Handwritten signature of Kimberly L. Richtig, Notary Public

My commission expires: 3-29-14

Publication Costs: 0