

CERTIFICATE

2012

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

HV Fire Dist. #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MYT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	54,000	43,548	4,759
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxxx		54,000	43,548	4,759
Budget Summary	7	Is a Resolution required?	No		
Neighborhood Revitalization Rebate Resolution					

Assisted by:  
Harvey Siemens

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Address:  
5265 Idle Banks  
Valley Center Ks.

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Final Assessed Valuation:	County Clerk's Use Only
Harvey County	8,802,972
Marion County	267,157
0	
0	
0	9,150,129
Total Assessed Valuation	November 1, 2011 Valuation

Attest: \_\_\_\_\_ 2011

*Joyce Trustett*  
County Clerk

*Frank Johnson, Chairman*  
\_\_\_\_\_  
*Mark L. Eggle*  
\_\_\_\_\_  
*Merlyn J. ...*  
\_\_\_\_\_  
Governing Body

RECEIVED

JUL 14 2011

Harvey County Clerk

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 43,548
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 43,548</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2011	<u>8,760,000</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,760,000
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 43,548</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>43,548</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	43,548	5,636	127	175	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,548	5,636	127	175	0

County Treas MVT Estimate 5,636

County Treas RVT Estimate 127

County Treas 16/20 M Vehicle Tax Estimate 175

County Treas Slider Estimate 0

MVT Factor 0.12942

RVT Factor 0.00292

16/20M Factor 0.00402

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,643	5,725	4,171
<b>Receipts:</b>			
Ad Valorem Tax	40,957	43,548	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,575	465	343
Motor Vehicle Tax	5,683	6,061	5,636
Recreational Vehicle Tax	128	115	127
16/20M Vehicle Tax	135	157	175
LAVTR			0
Slider			0
Marion County Tax Revenue	1,372		
<b>Grants</b>			
<b>In Lieu of Taxes (IRB)</b>			
Interest on Idle Funds	66	100	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,916</b>	<b>50,446</b>	<b>6,281</b>
<b>Resources Available:</b>	<b>54,559</b>	<b>56,171</b>	<b>10,452</b>
<b>Expenditures:</b>			
Truck Operation / Repairs	11,592	12,000	12,000
Building / Utilities / Office Supplies	2,594	2,500	2,500
Lease: Fire Truck / Interest	17,516	12,000	12,000
Fuel / Other	2,964	2,000	2,000
Contract Labor	100	3,000	3,000
Insurance	9,495	13,500	13,500
Other / Other Equip. MES	3,773	4,500	6,500
Continuing Education	800	2,500	2,500
Interest Expense / Health FF / Dues / Misc.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>48,834</b>	<b>52,000</b>	<b>54,000</b>
Unencumbered Cash Balance Dec 31	5,725	4,171	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	54,000	54,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,000
Tax Required			43,548
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			43,548

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**HV Fire Dist. #1**  
**Harvey County**

will meet on July 12th 2011 at 7:00 pm at the Walton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Walton City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	48,834	5.094	52,000	4.972	54,000	43,548	4.971
Debt Service							
<b>Totals</b>	<b>48,834</b>	<b>5.094</b>	<b>52,000</b>	<b>4.972</b>	<b>54,000</b>	<b>43,548</b>	<b>4.971</b>
Less: Transfers	0		0		0		
Net Expenditures	48,834		52,000		54,000		
Total Tax Levied	43,548		43,548		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	8,548,864		8,759,266		8,760,000		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Marilyn Johnson*  
Clerk

# AFFIDAVIT OF PUBLICATION

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 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	48,834	3.094	52,000	4.972	54,000	43,548	4.971
Debt Service							
<b>Totals</b>	<b>48,834</b>	<b>3.094</b>	<b>52,000</b>	<b>4.972</b>	<b>54,000</b>	<b>43,548</b>	<b>4.971</b>
Less: Transfers	0		0		0		
Net Expenditures	48,834		52,000		54,000		
Total Tax Levied	43,548		43,548		43,548		
Assessed Valuation:	8,548,264		8,759,266		8,760,000		

Outstanding Indebtedness:

	2010	2011	2012
Jan 1,			
O.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Marilyn Johnson*  
 Clerk

(First published in THE NEWTON KANSAN, June 17, 2011.)

STATE OF KANSAS, COUNTY OF HARVEY, ss  
 Shelly Drake  
 Being first duly sworn, deposes and says: That she is  
 Controller and Business-Director of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
 and of general circulation in Harvey County, Kansas, and that said  
 newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
 has been so published continuously and uninterruptedly in said  
 county and state for a period of more than five years prior to the  
 first publication of said notice; and has been admitted at the post  
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
 in the regular and entire issue of said newspaper for:  
One insertions, the first publication thereof being

The 17th day of June 2011

subsequent publications being made on the following dates

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JUN 21 2011

Harvey County Clerk

*Shelly Drake*

Subscribed and sworn to before me 17th day of  
 June 2011

Verna L Rowe

*Verna L. Rowe*  
 Notary Public

My commission expires October 18, 2012  
 Total Amount of Publication \$ 102.68  
 Budget Summary Hvy Co Fire Dist# 1

VERNA L. ROWE  
 Notary Public  
 State of Kansas  
 My Appt. Exp. 10-18-2011