

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Consolidated Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	162,600	161,406	5.688
Debt Service	10-113				
EMS General		7	41,700		
Non-Budgeted Funds		8			
Totals	xxxxxxxx		204,300	161,406	
Budget Summary		9	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution				HARVEY	11,969,693
				RE NO 16,408,650	Nov. 1, 2012 Total Assessed Valuation
				TOTAL 28,378,343	

Assisted by:
Dale L. Clark, CPA
Knudsen, Monroe & Co. LLC
Address:
301 N. Main, Suite 110
Newton, KS 67114

[Handwritten signatures]
James R. Redinger
Herald H. Campbell

Attest: 8-12, 2011

[Handwritten signature]
County Clerk

Governing Body

RECEIVED
AUG 12 2011
Harvey County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>60,001</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>60,001</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>12,506</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>784,983</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>784,983</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>797,489</u>	
8. Total Estimated Valuation July, 1,2011	<u>27,848,733</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>27,051,244</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02948</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,769</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>61,770</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>61,770</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burton Consolidated Fire District #5
Harvey County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	60,001	4,337	126	161	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,001	4,337	126	161	0

County Treas MVT Estimate 4,337

County Treas RVT Estimate 126

County Treas 16/20 M Vehicle Tax Estimate 161

County Treas Slider Estimate 0

MVT Factor 0.07228

RVT Factor 0.00210

16/20M Factor 0.00268

Slider Factor 0.00000

2012

Burrton Consolidated Fire District #5
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burton Consolidated Fire District #5
 Harvey County
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,677	35,625	5,526
Receipts:			
Ad Valorem Tax	57,402	60,001	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,162	1,000	1,000
Motor Vehicle Tax	4,298	4,200	4,337
Recreational Vehicle Tax	117	100	126
16/20M Vehicle Tax	101	100	161
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Equipment	3,847	0	0
Reimbursements	2,067	1,000	1,000
Other	2,699	1,000	1,000
Transfer from City of Burton	15,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	86,693	67,401	7,624
Resources Available:	118,370	103,026	13,150
Expenditures:			
Commodities	7,623	8,000	10,000
Contractual	5,219	6,000	10,000
Utilities	2,738	3,000	3,000
Insurance	2,683	3,000	4,000
Capital Outlay	16,640	20,000	78,000
Personnel Costs	0	1,000	1,000
Training	1,500	1,500	1,500
Contract with Mt Hope Fire Dept	3,000	3,000	3,000
Transfer to Fire Equipment Reserve	40,000	50,000	50,000
Architecture Fees	1,500	0	0
Dues	570	600	600
Other professional services	919	1,000	1,000
Other	353	400	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	82,745	97,500	162,600
Unencumbered Cash Balance Dec 31	35,625	5,526	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	202,600	206,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	162,600
		Tax Required	149,450
Delinquent Comp Rate:	0.080		11,956
Amount of 2011 Ad Valorem Tax			161,406

Burton Consolidated Fire District #5
 Harvey County
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget EMS General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	11,706	8,006
Receipts:			
Transfer from City of Burton	15,084	0	0
County Appropriations	36,413	37,000	37,000
Other	1,304	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,801	38,000	38,000
Resources Available:	52,801	49,706	46,006
Expenditures:			
Insurance	4,134	4,200	4,200
Training	4,919	5,000	5,000
Capital Outlay	3,781	3,800	3,800
Commodities	9,507	9,600	9,600
Contractual	5,731	6,000	6,000
Rent and Utilities	3,023	3,100	3,100
Transfer to EMS Equipment fund	10,000	10,000	10,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	41,095	41,700	41,700
Unencumbered Cash Balance Dec 31	11,706	8,006	4,306
2010/2011 Budget Authority Amount	42,000	42,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

2012

NON-BUDGETED FUNDS

Burton Consolidated Fire District #5

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Fire Equipment Reserve	EMS Equipment Reserv			
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
34,743	0	0	0	0
Receipts:				
Donations	Tsf from City of Burro			
Transfer from General	Tsf from EMS General			
Other				
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
40,973	44,000	0	0	0
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
75,716	44,000	0	0	0
Expenditures:				
Capital Outlay				
14,229				
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
14,229	0	0	0	0
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
61,487	44,000	0	0	0
Total				Total
				34,743

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Burrton Consolidated Fire District #5
Harvey County

will meet on August 10, 2011 at 7:00 P. M. at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	82,745	2.307	97,500	2.308	162,600	161,406	5.796
Debt Service							
EMS General	41,095		41,700		41,700		
Non-Budgeted Funds	14,229						
Totals	138,069	2.307	139,200	2.308	204,300	161,406	5.796
Less: Transfers	50,000		60,000		60,000		
Net Expenditures	88,069		79,200		144,300		
Total Tax Levied	60,022		60,001		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,163,251		25,998,868		27,848,733		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Burrton Consolidated Fire District #5 District with respect to financing the 2012 annual budget for Burrton Consolidated Fire District #5, Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Burrton Consolidated Fire District #5 district budget exceed the amount levied to finance the 2011 Burrton Consolidated Fire District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Burrton Consolidated Fire District #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Burrton Consolidated Fire District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Burrton Consolidated Fire District #5 budget as defined above.

Adopted this 10th day of August, 2011 by the Burrton Consolidated Fire District #5 District Board, Harvey County, Kansas.

Burrton Consolidated Fire District #5 District Board

James R. Redinger
Chair/President

Chelcie Treasures
Member

Aerald A Campbell
Member

Karl Muth

Page No.

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That they are said Publishers of

HARVEY CO. INDEPENDENT

a paid periodical newspaper printed in the State

of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

1 insertions, the first publication thereof being made as aforesaid on the 28th day of July 2011 with subsequent publications being made on the following dates:

Martha Reeves

Subscribed and sworn to before me this 27th day of July 2011.

Cheryl J. Wiggers
Notary Public

My commission expires: 5-16-2012



City Official Title City Clerk

BURRTON FIRE DISTRICT BUDGET HEARING

Published In The Harvey County Independent July 28, 2011

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Burton Consolidated Fire District #5
Harvey County

will meet on August 10, 2011 at 7:00 P. M. at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burrton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	82,743	2.307	97,500	2.308	162,600	161,406	5.796
Debt Service							
EMS General	41,095		41,700		41,700		
Non-Budgeted Funds	14,229						
Totals	138,069	2.307	139,200	2.308	204,300	161,406	5.796
Less: Transfer	50,000		60,000		60,000		
Net Expenditures	88,069		79,200		144,300		
Total Tax Levied	60,022		60,001		27,848,733		
Assessed Valuation	22,163,251		25,998,868				

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cheryl J. Wiggers
Clerk