

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	33,221	16,897	5,705
Equipment		5			
Totals		XXXXXXXXXX	33,221	16,897	
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			296,183.1
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Sue Catts

Harold Byrd

Norm Gates

Mary Lear

Rocky Elliott

Attest: 10-10, 2011

Cheryl Adelhardt
County Clerk

Governing Body

SPRING GROVE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>23,030</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>23,030</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>49,508</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>275,214</u>
5b. Personal Property 2010	- <u>237,625</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>37,589</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>87,097</u>
8. Total Estimated Valuation July, 1,2011	<u>2,961,516</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,874,419</u>
10. Factor for Increase (7 divided by 9)	<u>0.03030</u>
11. Amount of Increase (10 times 3)	+ \$ <u>698</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>23,728</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,728</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPRING GROVE CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	23,030	1,994	10	47	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	23,030	1,994	10	47	0

County Treas MVT Estimate 1,994

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 47

County Treas Slider Estimate 0

MVT Factor 0.08658

RVT Factor 0.00043

16/20M Factor 0.00204

Slider Factor 0.00000

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	60,571	55,314	55,314
Receipts:			
Transfer from General Fund	7,000		
Interest on Idle Funds	282		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,282	0	0
Resources Available:	67,853	55,314	55,314
Expenditures:			
Equipment	12,539		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,539	0	0
Unencumbered Cash Balance Dec 31	55,314	55,314	55,314
2010/2011 Budget Authority Amount:	60,571	55,314	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
SPRING GROVE CEMETERY
HARPER COUNTY

will meet on August 4, 2011 at 6:30 P.M. at Kanza Bank, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kanza Bank, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

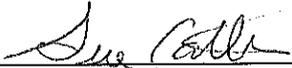
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	14,419	6.849	26,527	7.726	33,221	16,897	5.706
Equipment	12,539						
Totals	26,958	6.849	26,527	7.726	33,221	16,897	5.706
Less: Transfers	0		0		0		
Net Expenditures	26,958		26,527		33,221		
Total Tax Levied	20,928		23,030		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,055,432		2,980,795		2,961,516		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	16,203	5.471	694
TOTAL	16,203	5.471	694

2011 July 1 Valuation: 2,961,516

Valuation Factor: 2,961.516

Neighborhood Revitalization Subj to Rebate: 126,779

Neighborhood Revitalization factor: 126.779

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Jerry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 13, 2011 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ 99.76

Extra Copies \$ _____

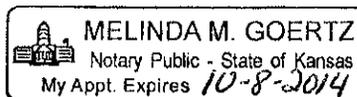
Total \$ 99.76

Witness my hand this 15 day of July, 2011

(Signed) Jerry Dunn

SUBSCRIBED and sworn to before me this 15 day of July, 2011.

Melinda M. Goertz
Notary Public



1 tsp. baking powder
1 tsp. baking soda
3/4 cup milk
1 c. boiling water

Combine ingredients together very well. Mix dry ingredients and add alternately to the first mixture. Slowly add in boiling water and mix until smooth. Bake at 350 for 30 minutes. Sheet cake or two 9-inch round

Icing Frosting
1/3 c milk
1-1/2 tsp. vanilla
3-1/2 c. powdered sugar
and cocoa; then add milk and powdered sugar in three parts, mix until creamy. Add more sugar to thin frosting as required for

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(First Published in The Anthony Republican, We
QUARTER ENDING JUNE 20

BEGINNING	CASH	CASH	CASH
CASH	BALANCE	DISBURSED	RECEIVED