

CERTIFICATE

State of Kansas
Special District

2012

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hosp. District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,860,935	226,183	
Debt Service	10-113				
Employee Benefit		7	414,112	86,285	
		7			
Totals		XXXXXXXXXX	3,275,047	312,468	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		9			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Becky Newberry

Deborah L. Harnish
Coral Jean Martin

Attest: _____, 2011

County Clerk

Cheryl Kinnaman
Governing Body

Attica Hosp.District #1
Harper County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	312,468
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	312,468
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	185,928
5b. Personal Property 2010	- _____	452,280
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2011	_____	30,147,813
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	30,147,813
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	312,468
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	312,468

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Attica Hosp.District #1
Harper County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	234,864	9,571	220	637	0
Debt Service	0	0	0	0	0
Employee Benefit	77,604	3,163	73	211	0
	0	0	0	0	0
Total	312,468	12,734	293	848	0

County Treas MVT Estimate 12,734

County Treas RVT Estimate 293

County Treas 16/20 M Vehicle Tax Estimate 848

County Treas Slider Estimate 0

MVT Factor 0.04075

RVT Factor 0.00094

16/20M Factor 0.00271

Slider Factor 0.00000

Adopted Budget Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	50,210	77,604	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,176		
Motor Vehicle Tax	2,415	1,805	3,163
Recreational Vehicle Tax	53	38	73
16/20M Vehicle Tax	188	127	211
Slider			0
NRP	-258	0	
Net Patient Revenue	257,114	324,061	324,380
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	310,898	403,635	327,827
Resources Available:	310,898	403,635	327,827
Expenditures:			
FICA	108,314	128,668	124,375
Unemployment Tax	2,957	3,364	3,323
Wkcomp	49,192	63,503	61,993
Health Insurance	109,457	160,000	176,000
Sick Benefits	40,978	48,100	48,100
Neighborhood Revitalization Rebate			321
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	310,898	403,635	414,112
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	372,812	403,635	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	414,112
		Tax Required	86,285
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			86,285

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Attica Hosp. District #1
Harper County

will meet on 07-25-2011 at 7:00 PM at Attica Annex Activity Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator Office, Attica Long Term Care and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,693,436	9.700	2,844,771	11.228	2,860,935	226,183	7.502
Debt Service				3.710			
Employee Benefit	310,898	1.925	403,635		414,112	86,285	2.862
Totals	3,004,334	11.625	3,248,406	14.938	3,275,047	312,468	10.364
Less: Transfers	0		0		0		
Net Expenditures	3,004,334		3,248,406		3,275,047		
Total Tax Levied	312,468		312,468		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	26,837,420		20,916,959		30,147,813		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	234,864	7.790	972
Debt Service			
Employee Benefit	77,604	2.574	321
TOTAL	312,468	10.365	1,293

2011 July 1 Valuation: 30,147,813

Valuation Factor: 30,147.813

Neighborhood Revitalization Subj to Rebate: 124,777

Neighborhood Revitalization factor: 124.777

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Attica Hosp.District #1
 Enter County Name followed by 'County' Harper County

Enter year being budgeted (YYYY) 2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General		2,844,771	234,864
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefit		403,635	77,604
Total Ad Valorem Tax for 2011 Budgeted Year			312,468

Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year	
	3,248,406

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

	2009 Tax Rate (2010 Column)
General	9.700
Debt Service	
Employee Benefit	1.925
Total	11.625

Total Tax Levied (2010 budget column)	312,468
Assessed Valuation (2010 budget column)	<u>26,837,420</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	30,147,813
New Improvements for 2011	
Personal Property excluding oil, gas, and mobile homes- 2011	185,928
Property that has changed in use for 2011	
Personal Property excluding oil, gas, and mobile homes- 2010	452,280
Neighborhood Revitalization - 2012	124,777

Actual Tax Rates for the 2011 Budget:

<u>Fund</u>	<u>Rate</u>
General	11.228
Debt Service	3.710
Employee Benefit	
0	
Total Tax Rates	14.938

Final Assessed Valuation from the November 1, 2010 Abstract	20,916,959
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From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	12,734
Recreational Vehicle Tax Estimate	293
1620 M Vehicle Tax	848
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	2,693,436
Debt Service	
Employee Benefit	372,812
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

