

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
 We, the undersigned, officers of
Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330b	6	72,000	70,391	
Debt Service	10-113				
Totals		xxxxxxx	72,000	70,391	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

Attest: _____, 2011

 County Clerk

 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>45,006</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>45,006</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>43,724</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>731,121</u>
5b.	Personal Property 2010	- <u>827,151</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,724</u>
8.	Total Estimated Valuation July, 1,2011	<u>36,880,073</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>36,836,349</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00119</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>53</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>45,059</u></u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>45,059</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Syracuse Cemetery District
Hamilton County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	45,006	1,500	25	30	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,006	1,500	25	30	0

County Treas MVT Estimate 1,500

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 30

County Treas Slider Estimate 0

MVT Factor 0.03333

RVT Factor 0.00056

16/20M Factor 0.00067

Slider Factor 0.00000

2012

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Syracuse Cemetery District
Hamilton County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Sprinkler System	12/10/2009	84	4.54	87,329	75,904	12,899	12,899
Total				87,329	75,904	12,899	12,899

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,442	10,026	182
Receipts:			
Ad Valorem Tax	41,022	44,506	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	354	100	200
Motor Vehicle Tax	1,831	1,200	1,500
Recreational Vehicle Tax		20	25
16/20M Vehicle Tax	34	30	30
LAVTR			0
Slider			0
Other Taxes			
Sale of Lots	810	200	200
Reimbursements	3,464		
Interest on Idle Funds	236	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	47,751	46,156	2,055
Resources Available:	64,193	56,182	2,237
Expenditures:			
Salaries	25,393	26,000	27,000
Electricity & Water	3,940	7,000	8,500
Supplies and Repairs	3,708	4,000	6,000
Office Supplies	499	500	500
Insurance	1,848	2,000	2,000
Bank Charges and Checks	74	100	100
Equipment			10,000
Memorial Expense/Directories			
Meetings	180	200	200
Paving			
Tree Trimming	3,600	2,000	2,500
Veterans Memorial Expenditures Reimbursements			
Lease Payment	12,000	12,899	13,000
Sprinkler System	1,573		
Neighborhood Revitalization Rebate			
Miscellaneous	1,352	1,301	2,200
Does misc. exceed 10% Total Expenditures			
Total Expenditures	54,167	56,000	72,000
Unencumbered Cash Balance Dec 31	10,026	182	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	64,100	56,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,000
		Tax Required	69,763
Delinquent Comp Rate:	0.009		628
Amount of 2011 Ad Valorem Tax			70,391

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 9, 2011 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	54,167	0.733	56,000	1.248	72,000	70,391	1.909
Totals	54,167	0.733	56,000	1.248	72,000	70,391	1.909
Less: Transfers	0		0		0		
Net Expenditures	54,167		56,000		72,000		
Total Tax Levied	41,662		45,006		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	57,000,978		36,151,920		36,880,073		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	87,329	75,904
Total	0	87,329	75,904

*Tax rates are expressed in mills.

Clerk