

CERTIFICATE

State of Kansas
County
2012

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of

Gray County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

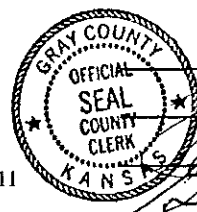
		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,335,795	1,174,303	16,707
Road & Bridge	79-1946	8	2,707,000	1,980,901	28,183
Special Bridge	68-1135	9	438,000		
Waste Disposal	65-3410	9	559,032	150,148	2,136
Noxious Weed	2-1318	10	158,095	137,791	1,960
County Health	65-204	10	131,124	120,438	1,714
Mental Health	19-4004	11	46,643	43,884	624
Retarded Citizens	19-4011	11	32,329	30,208	430
Conservation District	2-1907b	12	25,000	23,361	332
Extension Council	2-610	12	123,700	115,914	1,644
Historical Society	19-2651	13	14,150	13,378	190
Free Fair	2-129c	13	129,650	121,145	1,724
Council on Aging	12-1680	14	74,500	70,023	996
Ambulance	65-6113	14	445,000	296,149	4,213
Appraiser's Cost	19-436	15	221,784	171,128	2,435
Direct Election Expense	25-2201a	15	39,000	27,702	394
Tort Liability Expense	71-301	16	108,492		
Employee Benefits	12-16,102	16	1,324,000	733,971	10,442
Special Vehicle		17	60,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Non-Budgeted Funds-E		22			
Total County			8,973,294	5,210,444	74,129
Special District Funds					
Rural Fire District	49,045,269 19-3610	23	130,000	66,045	1,347
County Library	41,487,408 12-1220	24	33,550	32,330	779
Footte Township	5,221,497 79-1962	25			
Totals		XXXXX	9,136,844	5,308,819	76,255
Budget Summary		26		5,308,819	
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	County Clerk's Use Only 70,287,400
Resolution					Nov 1, 2011 Total Assessed Valuation

Limit 1,000

Assisted by:
Kenedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: Oct 4 2011
Bonnie Swartz
County Clerk



Jack E. Broad
Allen G. [Signature]
Governing Body

Rural Fire District
Gray County, Kansas

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget		+ \$ <u>75,811</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>75,811</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>605,424</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,681,737</u>	
5b. Personal Property 2010	- <u>2,176,732</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	<u>517,873</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,123,297</u>	
8. Total Estimated Valuation July 1, 2011	<u>49,063,600</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>47,940,303</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02343</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,776</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>77,587</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>77,587</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Gray County
Special District Name Rural Fire District

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	16,144	69,913	56,197
Ad Valorem Tax	86,532	71,262	XXXXXXXXXXXXXXXX
Delinquent Tax	345	1,136	379
Motor Vehicle Tax	5,661	8,261	6,822
Recreational Vehicle Tax	100	161	120
16/20M Vehicle Tax	474	339	598
LAVTR			
Slider			
In Lieu of Taxes			
Gift from FPL Energy	5,126	5,125	4,160
Interest on Idle Funds			
Total Receipts	98,238	86,284	12,079
Resources Available:	114,382	156,197	68,276
Expenditures:			
Public Safety:			
Personal Services		5,000	5,000
Commodities	27,780	25,000	25,000
Contractual Services	6,757	20,000	50,000
Capital Outlay	9,932	50,000	50,000
Total Expenditures	44,469	100,000	130,000
Unencumbered Cash Balance, Dec 31	69,913	56,197	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			130,000
Tax Required			61,724
Delinquency Computation % Rate 7.000%			4,321
Amount of 2011 Ad Valorem Tax			66,045

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	75,811	6822	120	598
Total	75,811	6,822	120	598

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
Gray County

will meet on July 29, 2011 at 10:00 A.M. at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gray County Courthouse, Cimarron, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,271,590	15.982	2,389,740	16.121	2,335,795	1,174,303	16.703
Road & Bridge	2,580,000	28.641	2,678,505	31.625	2,707,000	1,980,901	28.176
Special Bridge	26,944	0.549	60,000		438,000		
Waste Disposal	439,962	1.260	431,000	0.776	559,032	150,148	2.136
Noxious Weed	143,008	2.135	157,000	1.292	158,095	137,791	1.960
County Health	137,660	1.860	154,077	1.813	131,124	120,438	1.713
Mental Health	44,422	0.592	44,422	0.620	46,643	43,884	0.624
Retarded Citizens	32,329	0.431	32,329	0.451	32,329	30,208	0.430
Conservation District	24,508	0.335	25,000	0.349	25,000	23,361	0.332
Extension Council	118,737	1.618	121,300	1.692	123,700	115,914	1.649
Historical Society	9,305	0.126	12,575	0.181	14,150	13,378	0.190
Free Fair	127,151	1.727	129,650	1.809	129,650	121,145	1.723
Council on Aging	73,007	0.995	71,853	0.997	74,500	70,023	0.996
Ambulance	290,582	3.896	366,400	0.525	445,000	296,149	4.212
Appraiser's Cost	174,854	2.359	216,898	2.820	221,784	171,128	2.434
Direct Election Expense	33,233	0.618	39,000	0.392	39,000	27,702	0.394
Tort Liability Expense					108,492		
Employee Benefits	881,711	11.628	950,000	12.683	1,324,000	733,971	10.440
Special Vehicle	59,046		62,040		60,000		
Non-Budgeted Funds-A	482,358						
Non-Budgeted Funds-B	265,608						
Non-Budgeted Funds-C	245,016						
Non-Budgeted Funds-D	31,478						
Non-Budgeted Funds-E							
Total County	8,492,509	74.752	7,941,789	74.146	8,973,294	5,210,446	74.112
Special Districts							
Rural Fire District	44,469	2.019	100,000	1.632	130,000	66,045	1.346
County Library	32,180	0.815	33,550	0.832	33,550	32,330	0.779
Foote Township			340				
Totals	8,569,158	77.586	8,075,679	76.610	9,136,844	5,308,821	76.238
Less: Transfers	689,465		133,740		131,700		
Net Expenditure	7,879,693		7,941,939		9,005,144		
Total Tax Levied	4,957,447		5,029,547		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	64,699,737		66,377,520		70,304,404		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	268,475	207,314	106,016
Total	268,475	207,314	106,016

*Tax rates are expressed in mills

Clerk

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 13 day of July, 2011

2nd Publication was made on the ___ day of _____, 20___

3rd Publication was made on the ___ day of _____, 20___

4th Publication was made on the ___ day of _____, 20___

5th Publication was made on the ___ day of _____, 20___

6th Publication was made on the ___ day of _____, 20___

Publication fee \$ 11200

Affidavit, Notary's Fees \$ _____

Additional Copies @ _____ \$ _____

Total Publication Fee \$ 11200

(Signed) Kirk Anderson

Witness my hand this 13 day of July, 2011.

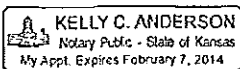
SUBSCRIBED and SWORN to before me this 13

day of July, 2011.

Kelly C. Anderson

(Notary Public)

My commission expires 2-7-2014



(First published in *The Jacksonian* on Wednesday, July 13, 2011.)

NOTICE OF BUDGET HEARING

The governing body of Gray County will meet on July 19, 2011 at 10:00 A.M. at Gray County Courthouse, Cimarron, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gray County Courthouse, Cimarron, Kansas and will be available at this hearing.

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Special Bridge	26,944	0.549	60,000		498,000		
Waste Disposal	419,962	1.260	431,000	0.776	559,032	150,148	2.136
Noxious Weed	143,006	2.135	137,000	1.292	158,095	137,791	1.960
County Health	117,650	1.860	154,077	1.813	131,128	120,438	1.713
Mental Health	44,432	0.592	44,432	0.630	46,643	43,884	0.624
Waterford Citizens	32,329	0.431	32,329	0.451	32,329	30,208	0.430
Conservation District	24,508	0.335	25,000	0.349	25,000	23,361	0.332
Extension Council	118,137	1.818	121,300	1.692	123,700	115,914	1.649
Historical Society	9,305	0.126	12,575	0.181	14,150	13,378	0.190
Free Fair	127,151	1.727	129,650	1.809	129,650	111,145	1.723
Council on Aging	73,007	0.995	71,833	0.997	74,500	70,923	0.999
Ambulance	293,382	3.896	366,400	5.323	445,000	296,149	4.212
Appraiser's Cost	174,854	2.359	216,898	2.820	221,784	171,128	2.454
Direct Election Expense	33,233	0.618	39,000	0.395	39,000	37,702	0.394
Ten Liability Expense						108,492	
Employee Benefit	881,711	11.678	950,000	12.683	1,324,000	733,871	10.440
Special Vehicle	59,046		62,040		60,000		
Non-Budgeted Funds-A	481,758						
Non-Budgeted Funds-B	265,608						
Non-Budgeted Funds-C	245,016						
Non-Budgeted Funds-D	31,428						
Non-Budgeted Funds-E							
Total County	8,492,599	74.752	7,941,789	74.146	8,973,294	5,210,446	74.112
Special Districts							
Rural Fire District	46,499	2.019	100,000	1.632	130,000	66,045	1.346
County Library	37,180	0.815	33,550	0.832	37,550	32,350	0.779
Four Township			340				
Total	8,569,158	77.586	8,015,679	76.610	9,136,844	5,308,821	76.238
Less: Transfers	687,455		133,740		131,700		
Net Expenditure	7,879,693		7,941,939		9,005,144		
Total Tax Levied	4,957,447		5,079,547		5,222,222,222,222		
Assessed Valuation	64,629,737		66,377,520		70,204,404		

Outstanding Indebtedness:

January 1, 2009

G.O. Bonds

Revenue Bonds

Other

Less: Pr. Prin.

Total

2009

2010

2011

*The rates are expressed in mills

Janice Swartz
Clerk