

CERTIFICATE

To the Clerk of Grant County, State of Kansas

We, the undersigned, officers of
Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	303,000	139,117	.488
Debt Service	10-113				
Totals	XXXXXXXXXX		303,000	139,117	.488
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					285,645,879 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Dennis W. Figgins, Chairman

Attest: November 2, 2011

Sheila Brown
County Clerk



Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>138,840</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>138,840</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>389,075</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>3,020,659</u>
5b. Personal Property 2010	- <u>3,549,773</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>167,676</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>556,751</u>
8. Total Estimated Valuation July, 1,2011	<u>279,826,858</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>279,270,107</u>
10. Factor for Increase (7 divided by 9)	<u>0.00199</u>
11. Amount of Increase (10 times 3)	+ \$ <u>277</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>139,117</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>139,117</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant County Cemetery District
Grant County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	138,840	2,905	74	256	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	138,840	2,905	74	256	0

County Treas MVT Estimate 2,905

County Treas RVT Estimate 74

County Treas 16/20 M Vehicle Tax Estimate 256

County Treas Slider Estimate 0

MVT Factor 0.02092

RVT Factor 0.00053

16/20M Factor 0.00184

Slider Factor 0.00000

Grant County Cemetery District
 Grant County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	221,000	115,568	145,333
Receipts:			
Ad Valorem Tax	173,579	138,840	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	385	300	400
Motor Vehicle Tax	3,657	2,805	2,905
Recreational Vehicle Tax	98	77	74
16/20M Vehicle Tax	248	243	256
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Royalties & Rents	627	1,300	1,300
Lot Sales	4,100	6,000	6,000
Open/Close Charges	6,925	6,000	6,415
Interest on Idle Funds	228	1,200	1,200
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	189,847	156,765	18,550
Resources Available:	410,847	272,333	163,883
Expenditures:			
Personal Service	59,095	60,000	63,000
Contractual Service	18,235	18,000	22,000
Commodities	19,699	19,000	22,000
Capital Outlay	198,250	30,000	196,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	295,279	127,000	303,000
Unencumbered Cash Balance Dec 31	115,568	145,333	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	371,566	372,300	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	303,000
		Tax Required	139,117
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			139,117

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Grant County Cemetery District
Grant County

will meet on August 5, 2011 at 12:00 Noon at Grant County Court House - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Cemetery Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	295,279	0.500	127,000	0.500	303,000	139,117	0.497
Debt Service							
Totals	295,279	0.500	127,000	0.500	303,000	139,117	0.497
Less: Transfers	0		0		0		
Net Expenditures	295,279		127,000		303,000		
Total Tax Levied	138,871		138,840		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	277,410,333		277,410,333		279,826,858		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paula Chapland
Clerk

PUBLIC NOTICE

First published in The Ulysses News on July 21, 2011, 3x

AFFIDAVIT

STATE OF KANSAS}
COUNTY OF GRANT} SS.

Kendra Bruce, being first duly sworn, and says:

That she is the Advertising Representative for The weekly newspaper printed in the State of Kansas, and of general circulation in Grant County, Kansas, with culation on a weekly basis in Grant County, Kansas, a paper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to th of said notice; and has been admitted at the post office County as second class matter.

That the attached notice is a true copy thereof and wa regular and entire issue of said newspaper for One c the first publication thereof being made as aforesaid on July, 2011, with subsequent public on the following dates:

- _____, 2011
- _____, 2011
- _____, 2011

(Sign) Kendra H Bruce

Subscribed and sworn to before me this 5th day of August, 2011.

Shayla Hernandez-Jaquez (Notary Public)

My commission expires 12/31/11

(stamp)



Publication fee \$ 100.95
 Notary fee \$ φ
 Additional copies \$ φ
 Total Fee \$ 100.95

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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	208,130	0.500	154,000	0.500	362,200	139,114	0.497
Debt Service							
Totals	208,130	0.500	154,000	0.500	362,200	139,114	0.497
Less: Transfers	0		0		0		
Net Expenditures	208,130		154,000		362,200		
Total Tax Levied	138,871		138,840		xxxxxxxxxxxxxxxx		
Assessed Valuation	277,410,333		277,410,333		279,826,858		

Outstanding Indebtedness

Jan. 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
 Paula Shapland
 Clerk