

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>2,254</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,254</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>2,696</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>49,098</u>	
5b. Personal Property 2010	- <u>38,891</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,207</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>121</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>13,024</u>
8. Total Estimated Valuation July, 1,2011	<u>985,346</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>972,322</u>
10. Factor for Increase (7 divided by 9)		<u>0.01339</u>
11. Amount of Increase (10 times 3)		+ \$ <u>30</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,284</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,284</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Gardens Improvement District
Ford County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	2,254	806	8	13
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,254	806	8	13

County Treas MVT Estimate 806

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.35759

RVT Factor 0.00355

16/20M Factor 0.00577

Slider Factor 0.00000

Wilroads Gardens Improvement District
 Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	50,964	48,569	41,869
Receipts:			
Ad Valorem Tax	5,244	2,254	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		903	806
Recreational Vehicle Tax		14	8
16/20M Vehicle Tax		29	13
LAVTR			0
Slider			0
Sewer Maintenance Charges	5,050	5,500	5,500
Interest on Idle Funds	363		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,657	8,700	6,327
Resources Available:	61,621	57,269	48,196
Expenditures:			
Operations	4,372	5,000	5,000
Utilities	2,986	3,000	4,000
Permit/Fees		400	400
Maintenance Repairs	5,694	7,000	41,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,052	15,400	50,400
Unencumbered Cash Balance Dec 31	48,569	41,869	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	21,258	47,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,400
		Tax Required	2,204
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	2,204

Proof of Public State of Kansas

Dodge City District

Wilroads Gardens Karen Baker 11602 E Main Dodge City, KS

Reference: 43 Budget

Debby Eddy, is the Controller

THAT said meeting times a year at the first public

THAT said public office of its public

THAT said public or yearly basis religious or fraternal in FORD COUNTY

THE ATTACHED issue of said public

(Sign)

PUBLISHED

TOTAL COSTS:

FILED ON:

AD SPACE: 17.00 Inches

Witness my hand this 15 day of July 2011

SUBSCRIBED and Sworn to Before Me This 15 day of July 2011

Kathy Runquist Notary Public, Ford County, Kansas

NOTICE OF BUDGET HEARING

The governing body of Wilroads Gardens Improvement District Ford County

will meet on August 2, 2011 at 5:30 P.M. at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual 2010 (Expenditures, Tax Rate*), Current Year Estimate for 2011 (Expenditures, Tax Rate*), Proposed Budget Year for 2012 (Budget Authority for Expenditures, Amount of 2011 Ad Valorem Tax, Estimate Tax Rate*). Rows include General, Totals, Less: Transfers, Net Expenditures, Total Tax Levied, and Assessed Valuation.

*Tax rates are expressed in mills.

Karen Baker Clerk

KATHY RUNQUIST Notary Public - State of Kansas My Appt. Expires 11/22/12