

CERTIFICATE

State of Kansas
Special District

2012

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of
Wilroads Garden Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	23,000	8,152	8,260
Debt Service	10-113				
Totals		xxxxxxxxxx	23,000	8,152	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1,436,281 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Avenue _____
Topeka, KS 66611 _____

David Rosh

Lois Baker

Karen Baker

Governing Body



Attest: *Nov. 10*, 2011
Sharon Seidel

County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>7,835</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,835</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>2,696</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>50,165</u>
5b. Personal Property 2010	- <u>39,971</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,194</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>121</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>13,011</u>
8. Total Estimated Valuation July, 1,2011	<u>996,045</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>983,034</u>
10. Factor for Increase (7 divided by 9)	<u>0.01324</u>
11. Amount of Increase (10 times 3)	+ \$ <u>104</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,939</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,939</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Garden Drainage District
Ford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,835	2,797	26	45	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,835	2,797	26	45	0

County Treas MVT Estimate 2,797

County Treas RVT Estimate 26

County Treas 16/20 M Vehicle Tax Estimate 45

County Treas Slider Estimate 0

MVT Factor 0.35699

RVT Factor 0.00332

16/20M Factor 0.00574

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,437	14,105	11,980
Receipts:			
Ad Valorem Tax	11,027	7,835	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,096	2,797
Recreational Vehicle Tax		49	26
16/20M Vehicle Tax		97	45
LAVTR			0
Oil Lease	280		0
Interest on Idle Funds	47		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,354	11,077	2,868
Resources Available:	21,791	25,182	14,848
Expenditures:			
Salaries & Wages	1,800	2,000	2,000
Employee Benefits	2		
Dike Maintenance	5,660	11,000	20,900
Fence Supplies			
Legal Fees			
Taxes, Bank Services Charges	224	100	100
Neighborhood Revitalization Rebate			
Miscellaneous		102	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,686	13,202	23,000
Unencumbered Cash Balance Dec 31	14,105	11,980	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,942	19,202	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	8,152
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			8,152

(Published in the Dodge City Daily Globe, July 15, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Wilroads Garden Drainage District
Ford County

will meet on August 1, 2011 at 7:30 P.M. at Wilroads Gardens District Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010 Expenditures	Actual Tax Rate*	Current Year Estimate for 2011 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Budget Year for 2012 Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,686	8.218	13,202	8.102	23,000	8.152	8.184
Totals	7,686	8.218	13,202	8.102	23,000	8.152	8.184
Less: Transfers	0		0		0		
Net Expenditures	7,686		13,202		23,000		
Total Tax Levied	7,561		7,835		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	928,096		967,120		996,045		

*Tax rates are expressed in mills.

Karen Baker
 Clerk

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AD SPACE: 17.00 Inches

Witness my hand this 15 day of July, 20 11
 SUBSCRIBED and Sworn to Before Me This 15 day of July
20 11
Kathy Runquist
 Notary Public, Ford County, Kansas

KATHY RUNQUIST
 Notary Public - State of Kansas
 My Appt. Expires 11/23/12