

CERTIFICATE

To the Clerk of Ford, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	337,236	115,417	4.463
Debt Service	10-113				
Employee Benefits	12-16,102	7	26,651	21,024	.813
		7			
Totals		xxxxxxx	363,887	136,440	5.276
Budget Summary		2	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					25,860,850
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
BKD, LLP

Address:
1551 N. Waterfront Pkwy
Suite 300
Wichita, Kansas 67206

Dennis Noel

Mike Konda

Shawn D. [unclear]

Richard P. [unclear]



Attest: *Nov. 10* 2011
Shawn Seibel
County Clerk

Governing Body

Spearville Hospital District
Ford

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>136,357</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>136,357</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>130,706</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>614,888</u>	
5b. Personal Property 2010	- <u>624,065</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>17,202</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>147,908</u>	
8. Total Estimated Valuation July, 1,2011	<u>26,171,771</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>26,023,863</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00568</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>775</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>137,132</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>137,132</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	112,501	8,513	102	473	0
Debt Service	0	0	0	0	0
Employee Benefits	23,856	1,805	22	100	0
Total	136,357	10,318	124	573	0

County Treas MVT Estimate 10,318

County Treas RVT Estimate 124

County Treas 16/20 M Vehicle Tax Estimate 573

County Treas Slider Estimate 0

MVT Factor 0.07567

RVT Factor 0.00091

16/20M Factor 0.00420

Slider Factor 0.00000

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1	3,759	4,539	3,701
Receipts:			
Ad Valorem Tax	28,164	23,856	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,805
Recreational Vehicle Tax			22
16/20M Vehicle Tax			100
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,164	23,856	1,927
Resources Available:	31,923	28,395	5,628
Expenditures:			
FICA	7,203	6,343	6,851
Unemployment tax	802	1,426	1,540
Worker's Compensation	2,952	0	0
Employee health insurance	11,217	11,966	12,924
Vacation	5,210	4,959	5,337
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	27,384	24,694	26,651
Unencumbered Cash Balance Dec 31	4,539	3,701	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	28,953	28,980	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,651
		Tax Required	21,024
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			21,024

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Spearville Hospital District
Ford

will meet on August 15, 2011 at 7:00 a.m. at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	386,329	4.472	271,805	4.538	337,236	115,417	4.410
Debt Service							
Employee Benefits	27,384	1.201	24,694	0.963	26,651	21,024	0.803
Totals	413,713	5.673	296,499	5.501	363,887	136,440	5.213
Less: Transfers	0		0		0		
Net Expenditures	413,713		296,499		363,887		
Total Tax Levied	133,505		136,357		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,488,945		24,792,420		26,171,771		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Beerthaler, being
 first duly sworn, deposes and says: That Le
 is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 20 11, with subsequent publications being made on the following dates:

_____, 20_____
 _____, 20_____
 _____, 20_____

Bruce Beerthaler
 PUBLISHER

Subscribed and sworn to before me this 28th day of July, 20 11.

Shawna Thacker
 NOTARY PUBLIC.

(My commission expires 8-29-2012)
 Printer's fee \$ 65.90
 Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of Spearville, Kansas, will meet on August 13, 2011, at 7:00 a.m. at Parkview Conference Room for the purpose of hearing and amending the budget of the City of Spearville for the year 2012. The amount of the proposed budget is \$1,139,417. The amount of the proposed budget is \$1,139,417. The amount of the proposed budget is \$1,139,417. The amount of the proposed budget is \$1,139,417.

FUND	Expenditure	Actual	Current Year Estimate for 2011	Proposed Budget Year for 2012	Estimated Available for 2012
General	186,319	4,472	211,805	337,236	113,417
Public Service	27,284	1,201	24,694	24,651	21,024
Employee Benefits					0.000
Total	213,603	5,673	236,499	361,887	134,441
Net Expenditures	0	0	0	0	0
Net Available	413,715	413,715	296,499	361,887	361,887
Net Available	135,905	135,905	247,922	361,887	361,887
Amount Available	27,488,943				

Outstanding Indebtedness:

Year	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Plan	0	0	0
Total	0	0	0

The costs are expressed in dollars.

Shawna Thacker
 Notary Public

SHAWNA THACKER
 Notary Public - State of Kansas
 My Appt. Expires 8-29-2012