

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of  
Lewis Addition Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24*407	6	54,783	500	1.113
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		54,783	500	1.113
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					449,319 Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka, KS 66611

*Diane Brunitt*

Attest: Nov. 10, 2011

*Sharon Kibel*  
County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 1,414
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,414
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 3,171
5b. Personal Property 2010	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 3,171
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	3,171
8. Total Estimated Valuation July, 1, 2011	449,369
9. Total Valuation less Valuation Adjustment (8 minus 7)	446,198
10. Factor for Increase (7 divided by 9)	0.00711
11. Amount of Increase (10 times 3)	+ \$ 10
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,424
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,424

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lewis Addition Drainage District  
Ford County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,414	804	0	5	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>1,414</b>	<b>804</b>	<b>0</b>	<b>5</b>	<b>0</b>

County Treas MVT Estimate

804

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

5

County Treas Slider Estimate

0

MVT Factor 0.56860

RVT Factor 0.00000

16/20M Factor 0.00354

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	54,608	55,023	53,474
Receipts:			
Ad Valorem Tax	2,212	1,414	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		40	
Motor Vehicle Tax		812	804
Recreational Vehicle Tax			0
16/20M Vehicle Tax			5
LAVTR			0
Interest on Idle Funds	177	200	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,389</b>	<b>2,466</b>	<b>809</b>
<b>Resources Available:</b>	<b>56,997</b>	<b>57,489</b>	<b>54,283</b>
Expenditures:			
Weed Control		1,000	4,000
Ditch Maintenance	1,974	1,000	48,500
Budget Preparation		65	65
Publication		150	418
Director Fees		800	800
Repairs		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,974</b>	<b>4,015</b>	<b>54,783</b>
Unencumbered Cash Balance Dec 31	55,023	53,474	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	19,350	40,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,783
		Tax Required	500
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			500

NOTICE OF BUDGET HEARING

The governing body of  
Lewis Addition Drainage District  
Ford County

2012

Proof of Pub  
State of Kan

will meet on August 25, 2011 at 7:30 P.M. at 1008 Virginia, Dodge City, KS 67801 (Duane Brumit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Dodge City

Duane Brumit  
Lewis Addit  
1008 Virgin  
Dodge City,

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,974	3.083	4,015	3.181	54,783	500	1.113
Totals	1,974	3.083	4,015	3.181	54,783	500	1.113
Less: Transfers	0		0		0		
Net Expenditures	1,974		4,015		54,783		
Total Tax Levied	1,400		1,414		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	454,162		444,611		449,369		

Reference: 4  
201

\*Tax rates are expressed in mills.

Debbie Eddy  
is the Contr

*Deanne Brumit*  
Clerk

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THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Debbie Eddy*

PUBLISHED ON: 8/12/2011

TOTAL COST: \$50.70

FILED ON: 8/12/2011

AD SPACE: 9.75 Inches

Witness my hand this 12 day of Aug. 20 11

SUBSCRIBED and Sworn to Before Me This 12 day of Aug  
20 11

*Kathy Runquist*  
Notary Public, Ford County, Kansas

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12

*pd 8/25/11*