

CERTIFICATE

2012

To the Clerk of Ford, State of Kansas
We, the undersigned, officers of
Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,190,648	246,095	10,093
Debt Service	10-113		98,657	43,511	1,785
Totals		XXXXXXXXXX	3,289,305	289,606	11,878
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Gilbert Benton
Financial Management Inc
Address:
113 N. Main
Cimarron, KS 67835

Final Assessed Valuation:	County Clerk's Use Only
Ford	20,344,358
Clark	4,038,508
0	
0	
0	24,382,866
Total Assessed Valuation	0
	November 1, 2011 Valuation

Richard Melchior, Chairman
Sue Scott, Treas.

Lawrence Eckels, V-Chair
Nancy J. Richter, Secretary
Cindy Zittel, Board Member
Governing Body



Attest: Nov. 10, 2011
Shawn Seidel
County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>155,856</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>93,373</u>
3. Tax Levy Excluding Debt Service	\$ <u>62,483</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>110,535</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>363,944.</u>
5b. Personal Property 2010	- <u>329,454</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,490</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>28,707</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>173,732</u>
8. Total Estimated Valuation July, 1,2011	<u>24,390,690</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>24,216,958</u>
10. Factor for Increase (7 divided by 9)	<u>0.00717</u>
11. Amount of Increase (10 times 3)	+ \$ <u>448</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>62,931</u>
13. Debt Service Levy in this 2012 Budget	<u>91,382</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>154,313</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	62,483	4,159	45	353
Debt Service	93,373	6,215	68	527
	0	0	0	0
	0	0	0	0
Total	155,856	10,374	113	880

County Treas MVT Estimate 10,374

County Treas RVT Estimate 113

County Treas 16/20 M Vehicle Tax Estimate 880

County Treas Slider Estimate 0

MVT Factor 0.06656

RVT Factor 0.00073

16/20M Factor 0.00565

Slider Factor 0.00000

2012

Bucklin Hospital District
Ford

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	9/1/2009	2.88	1250000	12,150,000	2/1 & 8/1	2/1	52908	40000	51658	45000
Total G.O.				12,150,000			52,908	40,000	51,658	45,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				12,150,000			52,908	40,000	51,658	45,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are ~~not~~ lease-purchases.

Bucklin Hospital District

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30,448	47,871	48,336
Receipts:			
Ad Valorem Tax		93,373	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			6,215
Recreational Vehicle Tax			68
16/20M Vehicle Tax			527
Slider			0
Transfers from General Fund	17,423		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,423	93,373	6,810
Resources Available:	47,871	141,244	55,146
Expenditures:			
Interest on Bonds		52,908	51,657
Principal on Bonds		40,000	45,000
Fees			2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	92,908	98,657
Unencumbered Cash Balance Dec 31	47,871	48,336	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	92,908	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,657
		Tax Required	43,511
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	43,511

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	10,802	0.443	5
Debt Service			
TOTAL	10,802	0.443	5

2011 July 1 Valuation: 24,390,690

Valuation Factor: 24,390.690

Neighborhood Revitalization Subj to Rebate: 10,802

Neighborhood Revitalization factor: 10.802

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Bucklin Hospital District
Ford

will meet on August 15, 2012 at 4:30 P.M. at Hilltop House, Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hilltop House, Bucklin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,352,420	7.301	2,566,572	2.931	3,190,648	246,095	10.090
Debt Service			92,908	4.379	98,657	43,511	1.784
Totals	2,352,420	7.301	2,659,480	7.310	3,289,305	289,606	11.874
Less: Transfers	0		0		0		
Net Expenditures	2,352,420		2,659,480		3,289,305		
Total Tax Levied	142,316		155,856		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	24,789,753		26,164,465		24,390,690		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	1,250,000	1,215,000	12,150,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,250,000	1,215,000	12,150,000

*Tax rates are expressed in mills.

Nancy J. Richter
Clerk

Page No.

Proof Of Publication

KANSAS,
 F FORD, ss:
 Norma Timmerman
 being duly sworn upon oath states that he/she
 of THE BUCKLIN BANNER.

newspaper has been published at least weekly (50
 and has been so published for at least five years
 first publication of the attached notice.
 paper was entered as second class mail matter at
 of its publication;
 paper has a general paid circulation on a daily, or
 monthly, or yearly basis in FORD County, Kansas,
 a trade, religious or fraternal publication and has
 ED and published in FORD County, Kansas.
 HED was published on the following dates in a
 of said newspaper:

was made on the 3 day of Aug, 20 11
 was made on the day of, 20
 was made on the day of, 20
 was made on the day of, 20
 was made on the day of, 20
 was made on the day of, 20
 \$ 58.13
 Fees \$
 s @ \$
 Fee \$ 58.13

..... Norma Timmerman
 and this 4th day of August, 20 11
 AND SWORN to before me this 4th
August, 20 11
 (Notary Public)
 expires 2/9/2013

(First published in The Bucklin Banner on Wednesday, August 3, 2011)

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	2010	2011	2012
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
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Nancy J. Richter
 Clerk

Page No.

NOTARY PUBLIC - State of Kansas
 VALERIE ALTON
 My Appt. Exp. 2/9/2013

Proof Of Publication

STATE OF KANSAS,

COUNTY OF FORD, ss:

..... Norma Immroth

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in FORD County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of Aug, 2011

2nd Publication was made on the day of, 20

3rd Publication was made on the day of, 20

4th Publication was made on the day of, 20

5th Publication was made on the day of, 20

6th Publication was made on the day of, 20

Publication Fee \$ 5400

Affidavit, Notary Fees \$

Additional Copies @ \$

Total Publication Fee \$ 5400

(Signed) Norma Immroth

Witness my hand this 4th day of August, 2011

SUBSCRIBED AND SWORN to before me this 4th

day of August, 2011

(Notary Public)

My commission expires 2/9/2013

Legal

(First published in The Bucklin Banner on Wednesday, August 3, 2011)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-2

A resolution expressing the property-taxation policy of the Board of Bucklin Hospital District District with respect to financing the 2012 annual budget for Bucklin Hospital District, Ford, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Bucklin Hospital District district budget exceed the amount levied to finance the 2011 Bucklin Hospital District except with regard to revenue produced and attributable to the taxation of

1) new improvements to real property;

2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and

3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district serves are the responsibility of the district board; and

Whereas, Bucklin Hospital District provides essential services to district residents; and

Whereas the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bucklin Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Bucklin Hospital District budget as defined above.

Adopted this 26 day of July, 2011 by the Bucklin Hospital District District Board, Ford, State of Kansas.

Bucklin Hospital District District Board

Robert D. Nelson, Chair/President

Sue Scott, Treasurer

Lawrence E. Hall, S.V. Chair

