

CERTIFICATE

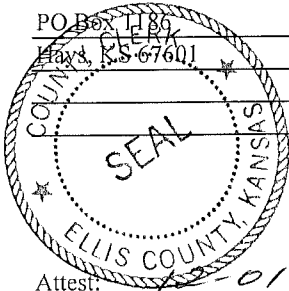
To the Clerk of Ellis County, State of Kansas
 We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	10,070	4,993	3,313
Sewer		7	1,931		
Sewer Disposal		7	44,407		
Non Budgeted Funds		8			
Totals		XXXXXXXX	56,408	4,993	3,313
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			1507,127
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball
 Chartered

Address:
PO Box 1186
Lawrence, KS 67601



Attest: Alberta Klaus, 2011
 County Clerk

[Signature]
[Signature]
 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>4,996</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 4,996</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>449,267</u>	
5b. Personal Property 2010	- <u>297,751</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>151,516</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>151,516</u>	
8. Total Estimated Valuation July, 1,2011	<u>1,506,752</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,355,236</u>	
10. Factor for Increase (7 divided by 9)	<u>0.11180</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>559</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>5,555</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>5,555</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Prairie Acres Improvement District
Ellis County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,996	679	25	65	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,996	679	25	65	0

County Treas MVT Estimate 679

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 65

County Treas Slider Estimate 0

MVT Factor 0.13591

RVT Factor 0.00500

16/20M Factor 0.01301

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,901	9,357	4,406
Receipts:			
Ad Valorem Tax	4,900	4,896	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	33	0	
Motor Vehicle Tax	810	748	679
Recreational Vehicle Tax	36	40	25
16/20M Vehicle Tax	86	40	65
LAVTR	0	0	0
Slider	0	0	0
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,865	5,724	769
Resources Available:	10,766	15,081	5,175
Expenditures:			
Operating	624	6,000	7,855
Legal and Professional	785	2,000	1,000
Capital Outlay	0	2,675	1,215
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,409	10,675	10,070
Unencumbered Cash Balance Dec 31	9,357	4,406	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,715	10,675	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,070
Tax Required			4,895
Delinquent Comp Rate:		0.020	98
Amount of 2011 Ad Valorem Tax			4,993

Prairie Acres Improvement District

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	1,931	1,931
Receipts:			
Special Assements	420	0	
Delinquent Special Assessments	1,511	0	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,931	0	0
Resources Available:	1,931	1,931	1,931
Expenditures:			
Transfer to Deprec Reserve			1,931
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	1,931
Unencumbered Cash Balance Dec 31	1,931	1,931	0
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX

Adopted Budget Sewer Disposal	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year Year 2012
Unencumbered Cash Balance Jan 1	16,422	22,829	24,407
Receipts:			
User Fees	20,894	20,000	20,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,894	20,000	20,000
Resources Available:	37,316	42,829	44,407
Expenditures:			
Operating	11,261	0	25,907
Personal Services	3,226	3,422	3,500
Transfer to Depreciation Reserve	0	15,000	15,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,487	18,422	44,407
Unencumbered Cash Balance Dec 31	22,829	24,407	0
2010/2011 Budget Authority Amount:	23,000	18,422	XXXXXXXXXXXXXXXXXXXX

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Prairie Acres Improvement District
Ellis County

will meet on August 22, 2011 at 6:00 p.m. at 1324 Grand, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Adams, Brown, Beran & Ball, Chtd. 718 Main Street, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

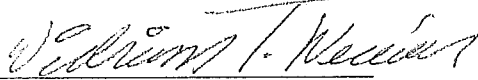
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,409	3.663	10,675	3.718	10,070	4,993	3.314
Sewer	0		0		1,931		
Sewer Disposal	14,487		18,422		44,407		
Non Budgeted Funds	0						
Totals	15,896	3.663	29,097	3.718	56,408	4,993	3.314
Less: Transfers	0		15,000		16,931		
Net Expenditures	15,896		14,097		39,477		
Total Tax Levied	4,887		4,996		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,342,241		1,343,881		1,506,752		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 1,506,752

Valuation Factor: 1,506.752

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICES

As taxpayers and citizens, we have a right to know about decisions and activities of our government. Public notices are legally required publications of certain important government records and of court proceedings and notifications.

To view these notices online go to www.hdnews.net/notices/

(Published in The Hays Daily News August 11, 2011)

NOTICE OF BUDGET HEARING

The governing body of

Prairie Acres Improvement District

Ellis County

will meet on August 22, 2011 a 16:00 p.m. 1324 Grand, Hays, Kansas

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Adams, Brown, Beran & Ball, Chtd. 718 Main, Hays, Kansas, and will be available at this hearing.

BUDGET SUMMARY

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Clara