

CERTIFICATE

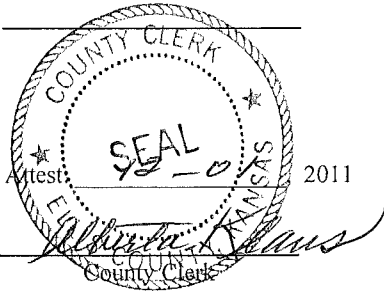
To the Clerk of Ellis County, State of Kansas
 We, the undersigned, officers of
Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	100,844		
Sewer Debt Service		7	3,318		
Sewage Disposal		7	102,142		
Non-Budgeted Funds		8			
Totals		XXXXXXXX	206,304	0	0
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			5050403
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 Adams, Brown, Beran & Ball
 Chartered
 Address:
 PO Box 1186
 Hays, KS 67601

Dabreech Allen - President - Aug 13, 2011
John DuePfeiser 8-13-11
Dwayne Kuhn 8-13-11



Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>0</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>112,202</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,402,860</u>
5b. Personal Property 2010	- <u>1,341,311</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>61,549</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>173,751</u>
8. Total Estimated Valuation July, 1,2011	<u>5,038,397</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,864,646</u>
10. Factor for Increase (7 divided by 9)	<u>0.03572</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>0</u></u>
13. Debt Service Levy in this 2012 Budget	<u>22142</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>22,142</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Big Creek Improvement District
Ellis County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Big Creek Improvement District
 Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Capital Replacement Re	-	35,000	80,844	K.S.A. 12-1,118
Sewage Disposal	Capital Replacement Re	-	14,000	10,000	K.S.A. 12-631o
Sewer Debt Service	Capital Replacement Re	-	-	3,318	K.S.A. 12-631o
	Totals	0	49,000	94,162	
	Adjustments*				
	Adjusted Totals	0	49,000	94,162	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Big Creek Improvement District
Ellis County

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
None										
Total G.O.				0			0	0		0
Revenue Bonds:										
None										
Total Revenue				0			0	0		0
Other:										
None										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	134,104	136,328	100,844
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38	0	
Motor Vehicle Tax	1,789	0	0
Recreational Vehicle Tax	66	0	0
16/20M Vehicle Tax	286	185	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Miscellaneous	45	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,224	185	0
Resources Available:	136,328	136,513	100,844
Expenditures:			
Operating	0	669	20,000
Transfer to Capital Replacement Reserve	0	35,000	80,844
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	35,669	100,844
Unencumbered Cash Balance Dec 31	136,328	100,844	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	100,201	35,669	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,844
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

Big Creek Improvement District

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sewer Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	3,318	3,318
Receipts:			
Special Assessments	3,318	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,318	0	0
Resources Available:	3,318	3,318	3,318
Expenditures:			
Transfer to Sewer Disposal Fund	0	0	3,318
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	3,318
Unencumbered Cash Balance Dec 31	3,318	3,318	0
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx

Adopted Budget Sewage Disposal	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year Year 2012
Unencumbered Cash Balance Jan 1	75,072	61,914	22,142
Receipts:			
Sewer Use Charges	70,000	70,000	80,000
Transfer from Sewer Debt Service	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	70,000	70,000	80,000
Resources Available:	145,072	131,914	102,142
Expenditures:			
Officers Compensation	1,800	1,800	1,842
Operating	21,730	10,472	0
Legal and Professional	1,364	3,500	5,300
City of Hays	73,728	80,000	85,000
Transfer to Captial Replacement Reserve	0	14,000	10,000
Receipts over Budgeted Receipts	-15,464		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	83,158	109,772	102,142
Unencumbered Cash Balance Dec 31	61,914	22,142	0
2010/2011 Budget Authority Amount:	95,300	119,772	xxxxxxxxxxxxxxxxxxxx

Big Creek Improvement District

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Replacement		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Total Expenditures		0		0		0		0	
Cash Balance Dec 31		0		0		0		0	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Big Creek Improvement District
Ellis County

will meet on August 25th, 2011 at 7:00 p.m. at 402 Josephine, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 718 Main Street, Ste 224; Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

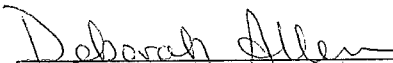
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	0		35,669		100,844		
Sewer Debt Service	0		0		3,318		
Sewage Disposal	83,158		109,772		102,142		
Non-Budgeted Funds							
Totals	83,158	0.000	145,441	0.000	206,304	0	0.000
Less: Transfers	0		49,000		94,162		
Net Expenditures	83,158		96,441		112,142		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,826,716		4,814,674		5,038,397		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Big Creek Improvement District

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 5,038,397

Valuation Factor: 5,038.397

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published in The Hays Daily News August 11, 2011)

NOTICE OF BUDGET HEARING

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Ellis County

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	0		35,669		100,844		
Sewer Debt Service	0		0		3,318		
Sewage Disposal	83,158		109,772		102,142		
Non-Budgeted Fund							
Totals	83,158	0.000	145,441	0.000	206,304	0	0.000
Less: Transfers	0		49,000		94,162		
Net Expenditures	83,158		96,441		112,142		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,826,716		4,814,674		5,038,397		

Outstanding Indebtedness

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dobson Alker
 Clerk