

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	122,307	81,046	5,002
Totals		xxxxxxx	122,307	81,046	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					16,203,428 ✓ Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

H. Wayne Riley

Attest: *Debra*, 2011

Jamie Shew

County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>79,478</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>79,478</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+		<u>57,565</u>
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>530,342</u>	
5b. Personal Property 2010	-	<u>481,352</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>48,990</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:			<u>732,511</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>839,066</u>
8. Total Estimated Valuation July, 1,2011		<u>16,209,111</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>15,370,045</u>
10. Factor for Increase (7 divided by 9)			<u>0.05459</u>
11. Amount of Increase (10 times 3)	+ \$		<u>4,339</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		<u>83,817</u>
13. Debt Service Levy in this 2012 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>83,817</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Fire District No. 1
Douglas County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	79,478	10,246	195	285	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	79,478	10,246	195	285	0

County Treas MVT Estimate 10,246

County Treas RVT Estimate 195

County Treas 16/20 M Vehicle Tax Estimate 285

County Treas Slider Estimate 0

MVT Factor 0.12892

RVT Factor 0.00245

16/20M Factor 0.00359

Slider Factor 0.00000

2012

Lecompton Fire District No. 1
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck	3/1/2004	120	4.59	110,000	38,319	13,963	13,963
Fire Truck	2/1/2009	120	5.24	215,605	198,654	28,248	28,248
Total				325,605	236,973	42,211	42,211

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	38,204	33,933	29,560
Receipts:			
Ad Valorem Tax	75,438	77,300	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,668	2,000	800
Motor Vehicle Tax	9,721	9,906	10,246
Recreational Vehicle Tax	190	197	195
16/20M Vehicle Tax	239	260	285
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	1,120		
Refunds	12		
Interest on Idle Funds	253	175	175
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	88,641	89,838	11,701
Resources Available:	126,845	123,771	41,261
Expenditures:			
Operations	50,701	52,000	80,096
Fire Truck Payments	42,211	42,211	42,211
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	92,912	94,211	122,307
Unencumbered Cash Balance Dec 31	33,933	29,560	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	191,338	113,272	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,307
		Tax Required	81,046
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	81,046

NOTICE OF BUDGET HEARING

The governing body of

Lecompton Fire District No. 1

Douglas County

State of Kansas
Special District

will meet on August 9th at 6:30 p.m. at the Lecompton Fire Station-415 Boone St. Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	92,912	4.995	94,211	4.997	122,307	81,046	5.000
Totals	92,912	4.995	94,211	4.997	122,307	81,046	5.000
Less: Transfers	0		0		0		
Net Expenditures	92,912		94,211		122,307		
Total Tax Levied	77,722		79,478		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,559,393		15,906,305		16,209,111		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	86,675	265,593	236,973
Total	86,675	265,593	236,973

*Tax rates are expressed in mills.

Wayne Riley

Clerk

Affidavit in Proof of Publication

(Published in the Lawrence Daily Journal-World July 24, 2011)

STATE OF KANSAS
Douglas County

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Lecompton Fire District No. 1
Douglas County
will meet on August 9th at 6:30 p.m., at the Lecompton Fire Station,
415 Boone St., Lecompton, KS for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds
and the amount of tax to be levied.
Detailed budget information is available at the Douglas County Courthouse-Budget
Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY

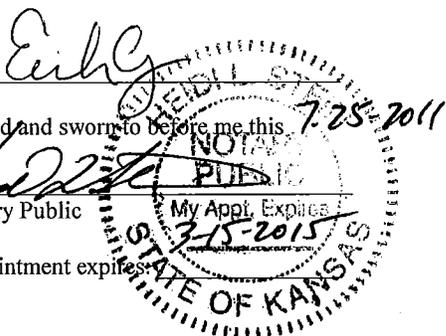
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	2011 Ad Valorem Tax	Est. Tax Rate*
General	92,912	4.995	94,211	4.997	122,307	81,046	5.000
Totals	92,912	4.995	94,211	4.997	122,307	81,046	5.000
Less:							
Transfers	0		0		0		
Net Expenditures	92,912		94,211		122,307		
Total Tax Levied	77,722		79,478		xxxxxxx		
Assessed Valuation:	15,559,393		15,906,305		16,209,111		
Outstanding Indebtedness,							
Jan 1 2009			2010		2011		
G.O. Bonds	0		0		0		
Revenue	0		0		0		
Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	86,675		265,593		236,973		
Total	86,675		265,593		236,973		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/24/2011 with publications being made on the following dates:

07/24/2011



Subscribed and sworn to before me this _____

Notary Public

My Appointment expires _____

*Tax rates are expressed in mills.

Wayne Riley _____

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00