



**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>104,141</u> ✓
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 104,141</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>311,444</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>4,212,934</u> ✓	
5b. Personal Property 2010	- <u>4,398,817</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>547,275</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>858,719</u>
8. Total Estimated Valuation July, 1,2011	<u>78,711,626</u> ✓	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>77,852,907</u>
10. Factor for Increase (7 divided by 9)		<u>0.01103</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,149</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>105,290</u></u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>105,290</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Douglas County Kaw Drainage  
Douglas County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	104,141	3,773	47	122	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>104,141</b>	<b>3,773</b>	<b>47</b>	<b>122</b>	<b>0</b>

County Treas MVT Estimate 3,773

County Treas RVT Estimate 47

County Treas 16/20 M Vehicle Tax Estimate 122

County Treas Slider Estimate 0

MVT Factor 0.03623

RVT Factor 0.00045

16/20M Factor 0.00117

Slider Factor 0.00000





**Douglas County Kaw Drainage**  
 Douglas County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	175,147	230,938	83,632
Receipts:			
Ad Valorem Tax	100,371	100,550	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,730	1,000	350
Motor Vehicle Tax	2,291	3,898	3,773
Recreational Vehicle Tax	31	62	47
16/20M Vehicle Tax	67	75	122
LAVTR			0
Slider			0
In Lieu of Taxes			
Sand Royalty	1,575	1,009	1,500
Interest on Idle Funds	1,016	800	800
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,081</b>	<b>107,394</b>	<b>6,592</b>
<b>Resources Available:</b>	<b>282,228</b>	<b>338,332</b>	<b>90,224</b>
Expenditures:			
City of Lawrence - Levee Maintenance	20,000	20,000	20,000
Officer Meetings	2,700	2,700	2,700
Professional Services-legal	8,400	9,000	9,000
Operations	20,190	23,000	171,475
Rip-Rap on River		200,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>51,290</b>	<b>254,700</b>	<b>203,175</b>
Unencumbered Cash Balance Dec 31	230,938	83,632	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	280,929	348,524	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	203,175
		Tax Required	112,951
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			112,951

**NOTICE OF BUDGET HEARING**

The governing body of

**Douglas County Kaw Drainage**

Douglas County

State of Kansas  
Special District

meet on August 30th at 8:00 a.m. at the office of Price Banks, 901 Kentucky Suite 203, Lawrence, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	51,290	1.487	254,700	1.435	203,175	112,951	1.435
Totals	51,290	1.487	254,700	1.435	203,175	112,951	1.435
Less: Transfers	0		0		0		
Net Expenditures	51,290		254,700		203,175		
Total Tax Levied	102,705		104,141		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	69,054,801		72,572,965		78,711,626		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Michael Heck

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World August 7, 2011)

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**Douglas County**

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Princ	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

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Michael Heck

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2011 with publications being made on the following dates:

08/07/2011

Subscribed and sworn to before me this 8-8-2011

Notary Public

My Appointment expires: 3-15-2015

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00