

CERTIFICATE

2012

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
WOLF RIVER CEMETERY #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,430	2,223	.558
Debt Service	10-113				
Totals		XXXXXXXXXX	2,430	2,223	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, Kansas 66087
785-985-3513

Final Assessed Valuation:	County Clerk's Use Only
DONIPHAN COUNTY	2640097
BROWN	1341293
0	
0	
0	
Total Assessed Valuation	3,981,390
	November 1, 2011 Valuation

John L. Andrews
Henry F. Elliott
LeRoy Muehl

Attest: *August 22, 2011*
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,223</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,223</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>5,199</u>
5b. Personal Property 2010	- <u>1,166</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,033</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>2,399</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,432</u>
8. Total Estimated Valuation July, 1,2011	<u>3,981,390</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,974,958</u>
10. Factor for Increase (7 divided by 9)	<u>0.00162</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,227</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,227</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOLF RIVER CEMETERY #3
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,223	33	1	11	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,223	33	1	11	0

County Treas MVY Estimate 33

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.01484

RVT Factor 0.00045

16/20M Factor 0.00495

Slider Factor 0.00000

The governing body of
WOLF RIVER CEMETERY #3
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Debt Service							
Totals	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Less: Transfers	0		0		0		
Net Expenditures	2,231		2,180		2,430		
Total Tax Levied	2,198		2,223		3,981,390		
Assessed Valuation:	2,592,141		4,275,662				

Outstanding Indebtedness.

	2010	2011	2012
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8,132
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,118	43,483
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693
Wolf River Twp - Road	27,978	2.934	31,787	2.499	306,952	29,659
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717
Fire District #1 - Equip Reserve					227,580	
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,055
Fire District #3 - Equip Reserve						
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170
Roseclaire Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223
Ambulance District #1	75,566		82,447	1.797	87,730	72,532
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396
Less: Transfers	40,000		50,000		40,000	
Net Expenditures	969,989		1,198,381		1,825,026	
Total Tax Levied	745,031		819,898		99,208,819	
Assessed Valuation	79,746,302		97,529,096			

Outstanding Indebtedness,
Jan 1,

	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Prince	0
Total	0

	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Prince	0
Total	0

	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Prince	0
Total	0

Tax rates are expressed in mills.
Deanna Starnes
Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief*, a weekly newspaper, and published in and of the County of Kansas, with a general paid circulation, Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and in and state for a period of more than five years and state for a period of more than five years of said notice; and has been admitted to Kansas, in said County as periodicals post office.

That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on 11 day of August.

Subscribed and sworn to before me day of August, 2011.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7 - 1 - 11

Printer's fee/ Affidavit fee \$ 168.00