

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
ROSEDALE CEMTERY #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	8,788	4,000	. 712
Debt Service	10-113				
Totals	XXXXXXXXXX		8,788	4,000	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					5615500 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, Kansas 66087
785-985-3513

James M. Nintz
Christene Bahr
Jerry Zwozok
Ronald L. Bahr

Attest: *August 22*, 2011
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>5,388</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>5,388</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>11,670</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>83,824</u>
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>83,824</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>3,348</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>98,842</u>
8.	Total Estimated Valuation July, 1,2011	<u>5,615,500</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,516,658</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01792</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>97</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,485</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,485</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSEDALE CEMTERY #2
DONIPHAN COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,388	239	11	59	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,388	239	11	59	0

County Treas MVT Estimate 239

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 59

County Treas Slider Estimate 0

MVT Factor 0.04436

RVT Factor 0.00204

16/20M Factor 0.01095

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,553	7,882	4,329
Receipts:			
Ad Valorem Tax	6,785	5,388	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	123	542	239
Recreational Vehicle Tax	5	19	11
16/20M Vehicle Tax	30	13	59
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	275	150	150
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,248	6,112	459
Resources Available:	10,801	13,994	4,788
Expenditures:			
Mowing	1,943	3,000	3,000
Cemetery Operations	59	3,000	2,160
Road Maintenance	138	2,000	2,000
Restoration	500	1,500	1,500
Neighborhood Revitalization Rebate	279	165	128
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,919	9,665	8,788
Unencumbered Cash Balance Dec 31	7,882	4,329	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,140	9,665	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,788
		Tax Required	4,000
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	4,000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
ROSEDALE CEMTERY #2
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Debt Service							
Totals	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Less: Transfers	0		0		0		
Net Expenditures	2,919		9,665		8,788		
Total Tax Levied	6,832		5,388		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,770,154		5,978,683		5,615,500		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	4,000	0.712	128
Debt Service			
TOTAL	4,000	0.712	128

2011 July 1 Valuation: 5,615,500

Valuation Factor: 5,615.500

Neighborhood Revitalization Subj to Rebate: 179,230

Neighborhood Revitalization factor: 179.23

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,358	0.713
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020	4.987
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Road	27,978	2.934	31,787	2.499	306,952	29,659	2.546
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #1 - Equip Reserve					227,580		
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170	0.803
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Ambulance District #1	75,566		82,447	1.797	87,730	72,532	1.774
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		992,088		
Assessed Valuation	79,746,302		97,529,096		99,208,819		

Outstanding Indebtedness,
Jan 1,

2009	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2010	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2011	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

Tax rates are expressed in mills.
Larry Starnes
Clerk

AFFIDAVIT OF PUBLIC STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation in Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and in and state for a period of more than five years and said notice; and has been admitted to circulation in said County as periodicals postpaid. That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on 11 day of August 2011.

Subscribed and sworn to before me day of August 2011
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
My commission expires 7-1-11

Printers fee/ Affidavit fee \$ 168.00