

**CERTIFICATE**

To the Clerk of DONIPHAN COUNTY, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	162,071	39,164	1.992
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		162,071	39,164	
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					19,056,817 Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Peggy Franken  
County Clerk  
Address:  
PO Box 278  
Troy, Kansas 66087  
785-985-3513

*Bill Chappie*  
*John [Signature]*  
*[Signature]*

Attest: *August 22* 2011  
*Peggy Franken*  
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>35,958</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>35,958</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>177,085</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>448,782</u>
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>448,782</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>31,509</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>657,376</u>
8.	Total Estimated Valuation July, 1,2011	<u>19,647,663</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>18,990,287</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03462</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>1,245</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>37,203</u></b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>37,203</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #5  
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	35,958	3,407	75	738	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>35,958</b>	<b>3,407</b>	<b>75</b>	<b>738</b>	<b>0</b>

County Treas MVT Estimate 3,407

County Treas RVT Estimate 75

County Treas 16/20 M Vehicle Tax Estimate 738

County Treas Slider Estimate 0

MVT Factor 0.09475

RVT Factor 0.00209

16/20M Factor 0.02052

Slider Factor 0.00000

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	39,108	1.990	1,671
Debt Service			
<b>TOTAL</b>	<b>39,108</b>	<b>1.990</b>	<b>1,671</b>

2011 July 1 Valuation: 19,647,663

Valuation Factor: 19,647.663

Neighborhood Revitalization Subj to Rebate: 839,621

Neighborhood Revitalization factor: 839.621

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

FIRE DISTRICT #5  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,054	11,887	11,887
Receipts:			
Ad Valorem Tax	35,547	35,958	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	574		
Motor Vehicle Tax	4,289	4,164	3,407
Recreational Vehicle Tax	97	112	75
16/20M Vehicle Tax	872	712	738
LAVTR			0
Slider			0
In Lieu of Taxes			
Savings Accounts	35,000	35,000	47,000
Checking Accounts			
Memorial Funds			
Certificates of Deposit	45,000	45,000	58,000
Interest on Idle Funds	2,500	1,000	1,800
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>123,879</b>	<b>121,946</b>	<b>111,020</b>
<b>Resources Available:</b>	<b>124,933</b>	<b>133,833</b>	<b>122,907</b>
Expenditures:			
Fire District Operations	35,951	45,363	65,400
Lease Purchase	15,000	15,000	15,000
Equipment	60,000	60,000	60,000
Capital Improvements			20,000
Neighborhood Revitalization Rebate	2,095	1,583	1,671
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>113,046</b>	<b>121,946</b>	<b>162,071</b>
Unencumbered Cash Balance Dec 31	11,887	11,887	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	124,595	133,833	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			162,071
Tax Required			39,164
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			39,164

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**FIRE DISTRICT #5**  
**DONIPHAN COUNTY**

will meet on at at Doniphan County Courthouse, County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Debt Service							
<b>Totals</b>	<b>113,046</b>	<b>2.223</b>	<b>121,946</b>	<b>1.872</b>	<b>162,071</b>	<b>39,164</b>	<b>1.993</b>
Less: Transfers	0		0		0		
Net Expenditures	113,046		121,946		162,071		
Total Tax Levied	35,958		35,958		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,178,894		19,213,728		19,647,663		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District**  
Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,303	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	0.713
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020	4.989
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Manton Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Manton Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Road	27,978	2.934	31,787	2.499	306,952	29,659	2.546
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #1 - Equip Reserve					227,580		
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #1	10,702	1.341	9,291	0.760	41,296	6,170	0.803
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Ambulance District #1	75,566		82,447	1.797	87,730	72,532	1.774
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		992,088,819		
Assessed Valuation	79,746,302		97,529,096				

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Larry Stranahan*  
Clerk

**AFFIDAVIT OF PUBLIC**  
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper published in and of Doniphan County, Kansas, with a general paid circulation in Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and it and state for a period of more than five years of said notice; and has been admitted; Kansas, in said County as periodicals provided that the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being

the 11 day of August subsequent publications being made on 20

20

20

Subscribed and sworn to before me day of August 20

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

My commission expires

Printer's fee/ Affidavit fee \$ 168.00

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

*A resolution expressing the property taxation policy of the Board of FIRE DISTRICT #5 District with respect to financing the 2012 annual budget for FIRE DISTRICT #5 , DONIPHAN COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FIRE DISTRICT #5 district budget exceed the amount levied to finance the 2011 FIRE DISTRICT #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT #5 provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 FIRE DISTRICT #5 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the FIRE DISTRICT #5 District Board, DONIPHAN COUNTY, Kansas.

FIRE DISTRICT #5 District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)