

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, I6/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	86,866	73,490	5.848
Debt Service	10-113				
Totals		xxxxxxx	86,866	73,490	5.848
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					12,566,319 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, Kansas 66087
785-985-3513

Darrell Lawrence
Lonnie E. Young

Attest: August 22, 2011
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>71,842</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>71,842</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>23,587</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>2,670,781</u>
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>2,670,781</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>6,712</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,701,080</u>
8.	Total Estimated Valuation July, 1, 2011	<u>12,564,546</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,863,466</u>
10.	Factor for Increase (7 divided by 9)	<u>0.27385</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>19,674</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>91,516</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>91,516</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #4
DONIPHAN COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	71,842	4,366	50	122	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,842	4,366	50	122	0

County Treas MVT Estimate 4,366

County Treas RVT Estimate 50

County Treas 16/20 M Vehicle Tax Estimate 122

County Treas Slider Estimate 0

MVT Factor 0.06077

RVT Factor 0.00070

16/20M Factor 0.00170

Slider Factor 0.00000

FIRE DISTRICT #4
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,957	17,239	5,908
Receipts:			
Ad Valorem Tax	77,520	71,842	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,003		
Motor Vehicle Tax	3,708	5,377	4,366
Recreational Vehicle Tax	44	52	50
16/20M Vehicle Tax	84	100	122
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	3,102	1,000	2,820
Fireman's Relief	3,535		
Interest on Idle Funds	110	200	110
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	90,106	78,571	7,468
Resources Available:	106,063	95,810	13,376
Expenditures:			
Fire District Operations	86,059	87,000	84,250
Building Lease Purchase Payment			
Neighborhood Revitalization Rebate	2,765	2,902	2,616
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	88,824	89,902	86,866
Unencumbered Cash Balance Dec 31	17,239	5,908	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	90,251	97,852	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,866
Tax Required			73,490
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			73,490

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
FIRE DISTRICT #4
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Debt Service							
Totals	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Less: Transfers	0		0		0		
Net Expenditures	88,824		89,902		86,866		
Total Tax Levied	83,800		71,842		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,979,640		12,284,822		12,564,546		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	73,490	5.849	2,616
Debt Service			
TOTAL	73,490	5.849	2,616

2011 July 1 Valuation: 12,564,546

Valuation Factor: 12,564.546

Neighborhood Revitalization Subj to Rebate: 447,298

Neighborhood Revitalization factor: 447.298

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burn Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burn Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	0.713
Independence Twp - General	3,019	1.522	25,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020	4.989
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	3,171	0.491	3,671	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wolf River Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Cemetery	27,978	2.934	31,787	2.499	306,952	29,659	2.546
Fire District #1 - General	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - Equip Reserve	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Fire District #3 - General	67,067	4.396	112,500	2.669	130,723	77,053	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Doniphan Cemetery #1	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #2	10,702	1.341	9,391	0.760	41,396	6,170	0.803
Wolf River Cemetery #3	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Ambulance District #1	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Totals	73,566	0.848	82,447	1.797	87,730	72,532	1.774
	1,009,989		1,248,381		1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		XXXXXXX		
Assessed Valuation	79,746,302		97,529,096		99,208,819		

Outstanding Indebtedness:

2009		2010		2011	
G.O. Bonds	0	0	0	0	
Revenue Bonds	0	0	0	0	
Other	0	0	0	0	
Lease Pur. Princ:	0	0	0	0	
Total	0	0	0	0	

Tax rates are expressed in mills.

Deputy Clerk
Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper published in and of general interest in Doniphan County, Kansas, with a general paid circulation in Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and in and state for a period of more than five years of said notice and has been admitted to Kansas, in said County as periodicals publication. That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being on 11 day of August, 2011 subsequent publications being made on 20, 20, 20

Subscribed and sworn to before me day of August, 2011

FOR VERIFICATION
NOTARY PUBLIC
STATE OF KANSAS
Notary

My commission expires 7-1-11

Printer's fee/ Affidavit fee \$ 168.00