

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>77,055</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>77,055</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>174,627</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>168,245</u>
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>168,245</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>24,658</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>367,530</u>
8.	Total Estimated Valuation July, 1,2011	<u>29,348,202</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,980,672</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01268</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>977</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>78,032</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>78,032</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #3
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	77,055	2,752	74	1,605
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	77,055	2,752	74	1,605

County Treas MVT Estimate 2,752

County Treas RVT Estimate 74

County Treas 16/20 M Vehicle Tax Estimate 1,605

County Treas Slider Estimate 0

MVT Factor 0.03571

RVT Factor 0.00096

16/20M Factor 0.02083

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
FIRE DISTRICT #3
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Debt Service							
Equipment Reserve							
Totals	67,067	4.396	112,500	2.669	130,723	77,055	2.626
Less: Transfers	0		10,000		10,000		
Net Expenditures	67,067		102,500		120,723		
Total Tax Levied	77,055		77,055		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,528,824		28,869,125		29,348,202		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	77,055	2.626	1,375
Debt Service			
TOTAL	77,055	2.626	1,375

2011 July 1 Valuation: 29,348,202

Valuation Factor: 29,348.202

Neighborhood Revitalization Subj to Rebate: 523,651

Neighborhood Revitalization factor: 523.651

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446	3.963
Burr Oak Twp - Road	9,150	4.968	9,000	4.968	9,305	8,132	5.000
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050	0.506
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895	5.956
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	0.713
Independence Twp - General	3,019	1.522	23,621	1.363	44,941	20,994	1.360
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020	4.989
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942	0.791
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483	5.000
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825	0.859
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898	4.968
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979	0.513
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515	4.162
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	0.870
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716	0.354
Wayne Twp - Road	32,340	5.765	49,408	5.928	48,206	46,080	6.000
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693	0.309
Wolf River Twp - Road	27,978	2.934	31,787	2.499	306,952	29,659	2.546
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333	0.614
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Fire District #1 - Equip Reserve					227,580		
Fire District #2	218,264	6.242	265,160	6.506	251,118	106,739	6.506
Fire District #3 - General	67,067	4.396	112,300	2.669	130,723	77,055	2.626
Fire District #3 - Equip Reserve							
Fire District #4	88,824	6.996	89,902	5.849	86,866	73,490	5.849
Fire District #5	113,046	2.223	121,946	1.872	162,071	39,164	1.993
Doniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170	0.803
Rosedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000	0.712
Wolf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223	0.558
Ambulance District #1	75,566		82,447	1.797	87,730	72,532	1.774
Totals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396	72.823
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	969,989		1,198,381		1,825,026		
Total Tax Levied	745,031		819,898		992,088,819		
Assessed Valuation	79,746,302		97,529,096				

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lorri Vertin
Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief*, a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation in Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at [redacted] and has been so published continuously and at state for a period of more than five years and state for a period of more than five years of said notice; and has been admitted in Kansas, in said County as periodicals provided that the attached notice is a true copy of the regular and entire issue of said newspaper for the first publication thereof being [redacted] weeks, the first publication thereof being [redacted] subsequent publications being made on [redacted] days of [redacted] August 2011.

Subscribed and sworn to before me on this [redacted] day of August 2011.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires [redacted]

Printer's fee/ Affidavit fee \$ 168.00

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printers