

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>53,717</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>53,717</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>128,070</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>685,422</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>685,422</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>23,969</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>837,461</u>
8. Total Estimated Valuation July, 1,2011	<u>21,241,556</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,404,095</u>
10. Factor for Increase (7 divided by 9)	<u>0.04104</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,205</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>55,922</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>55,922</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #1
DONIPHAN COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	53,717	6,137	115	680	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	53,717	6,137	115	680	0

County Treas MVT Estimate 6,137

County Treas RVT Estimate 115

County Treas 16/20 M Vehicle Tax Estimate 680

County Treas Slider Estimate 0

MVT Factor 0.11425

RVT Factor 0.00214

16/20M Factor 0.01266

Slider Factor 0.00000

FIRE DISTRICT #1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
EQUIPMENT RESERVE			
Unencumbered Cash Balance Jan 1	97,580	137,580	187,580
Receipts:			
Transfer In	40,000	50,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,000	50,000	40,000
Resources Available:	137,580	187,580	227,580
Expenditures:			
Equipment/Building			227,580
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	227,580
Unencumbered Cash Balance Dec 31	137,580	187,580	0
2010/2011 Budget Authority Amount:	137,464	167,464	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	53,717	2.529	3,285
Debt Service			
TOTAL	53,717	2.529	3,285

2011 July 1 Valuation: 21,241,556

Valuation Factor: 21,241.556

Neighborhood Revitalization Subj to Rebate: 1,298,835

Neighborhood Revitalization factor: 1298.835

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
FIRE DISTRICT #1
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	102,034	2.903	108,476	2.540	111,222	53,717	2.529
Debt Service							
EQUIPMENT RESERVE					227,580		
Totals	102,034	2.903	108,476	2.540	338,802	53,717	2.529
Less: Transfers	40,000		50,000		40,000		
Net Expenditures	62,034		58,476		298,802		
Total Tax Levied	53,717		53,717		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,503,776		21,149,703		21,241,556		

Outstanding Indebtedness,
Jan 1,

	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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