

**CERTIFICATE**

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of  
**ELWOOD GLADDEN DRAINAGE DISTRICT**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	174,958	58,571	3.369
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	174,958	58,571	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					17,387,820 Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
DENISE KIEHNHOFF CPA LLC

Address:  
PO BOX 3253  
ST JOSEPH MO 64503

Attest: September 15, 2011  
  
 County Clerk

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>57,916</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>57,916</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+	<u>42,751</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>3,070,449</u>	
5b. Personal Property 2010	-	<u>2,919,124</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>151,325</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>194,076</u>	
8. Total Estimated Valuation July, 1,2011		<u>17,363,261</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>17,169,185</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01130</u>	
11. Amount of Increase (10 times 3)	+	<u>\$ 655</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>58,571</u></u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>58,571</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELWOOD GLADDEN DRAINAGE DISTRICT  
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	57,916	3,771	38	164	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>57,916</b>	<b>3,771</b>	<b>38</b>	<b>164</b>	<b>0</b>

County Treas MVT Estimate 3,771

County Treas RVT Estimate 38

County Treas 16/20 M Vehicle Tax Estimate 164

County Treas Slider Estimate 0

MVT Factor 0.06511

RVT Factor 0.00066

16/20M Factor 0.00283

Slider Factor 0.00000

2012

ELWOOD GLADDEN DRAINAGE DISTRICT  
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

ELWOOD GLADDEN DRAINAGE DISTRICT  
DONIPHAN COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
	NONE									
Total G.O.				0			0	0	0	0
Revenue Bonds:										
	NONE									
Total Revenue Other:				0			0	0	0	0
	NONE									
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
	NONE						
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELWOOD GLADDEN DRAINAGE DISTRICT  
 DONIPHAN COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	176,776	164,225	109,914
Receipts:			
Ad Valorem Tax	53,222	57,916	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	554	0	
Motor Vehicle Tax	3,801	3,915	3,771
Recreational Vehicle Tax	39	27	38
16/20M Vehicle Tax	150	171	164
LAVTR			0
Slider			0
In Lieu of Taxes	71		
Interest on Idle Funds	2,548	2,500	2,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,385</b>	<b>64,529</b>	<b>6,473</b>
<b>Resources Available:</b>	<b>237,161</b>	<b>228,754</b>	<b>116,387</b>
Expenditures:			
Machine hire	22,780	85,000	120,000
Equipment rental	11,762	10,000	30,000
Professional fees	13,270	12,000	13,000
Rock	2,157	2,000	2,000
Chemical	875	1,000	1,000
Contract labor	1,650	1,600	1,600
Bond	100	100	100
Publications	140	140	200
Supplies	299	500	500
Equipment - pump	11,709	0	0
Trucking	1,113	1,000	1,000
Director fees	4,600	5,000	5,000
Payroll taxes	474	500	500
Miscellaneous	179	0	58
Neighborhood Revitalization Rebate	1,828		
Miscellaneous			
Does misc. exceed 10% Total Expenditures:			
<b>Total Expenditures</b>	<b>72,936</b>	<b>118,840</b>	<b>174,958</b>
Unencumbered Cash Balance Dec 31	164,225	109,914	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	211,167	227,263	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,958
		Tax Required	58,571
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			58,571

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**ELWOOD GLADDEN DRAINAGE DISTRICT**  
**DONIPHAN COUNTY**

will meet on SEPTEMBER 14, 2011 at 5:00 P.M. at ELWOOD GLADDEN DRAINAGE DISTRICT BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at EULER LAW OFFICE and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	72,936	3.424	118,840	3.417	174,958	58,571	3.373
Debt Service							
<b>Totals</b>	<b>72,936</b>	<b>3.424</b>	<b>118,840</b>	<b>3.417</b>	<b>174,958</b>	<b>58,571</b>	<b>3.373</b>
Less: Transfers	0		0		0		
Net Expenditures	72,936		118,840		174,958		
Total Tax Levied	57,037		57,916		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,659,001		16,949,368		17,363,261		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

**AFFIDAVIT OF PUBLICATION**  
**STATE OF KANSAS, DONIPHAN COUNTY, SS:**

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of September, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

*[Signature]*  
 Publisher

Subscribed and sworn to before me this 1 day of September, 2011.

**LORI VERTS**  
**NOTARY PUBLIC**  
**STATE OF KANSAS**  
*[Signature]*  
 Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$131.00

Published in The Kansas Chief Sept. 1, 2011

**NOTICE OF BUDGET HEARING**

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	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	Estimated Tax Rate*
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Debt Service						
Totals	72,936	3.424	118,840	3.417	174,938	3.373
Less: Transfers	0		0		0	
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Assessed Valuation	16,659,001		16,949,368		17,363,261	

**Outstanding Indebtedness**

	2009	2010	2011
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk