

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Library District #1, Doniphan County

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	376,695	300,048	3.769
Debt Service	10-113				
Employee Benefit	12-16,102		21,553	17,075	.215
Capital Improvement			480,000		
Totals		XXXXXXXXXX	878,248	317,123	3.984
Budget Summary		0	is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					79615499 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Rosely Wiedmer
Kathleen Wymely
Roger Hornby
Kim Frank
Joyce Simpson
Joan Ayerly

Attest: *August 10, 2011*
Clayton Frankler
 County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>288,710</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>288,710</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>465,030</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>4,187,755</u>
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>4,187,755</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>109,944</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,762,729</u>
8.	Total Estimated Valuation July, 1,2011	<u>79,579,280</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>74,816,551</u>
10.	Factor for Increase (7 divided by 9)	<u>0.06366</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>18,379</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>307,089</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>307,089</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Library District #1, Doniphan County
Doniphan County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	272,408	24,227	525	4,174
Debt Service	0	0	0	0
Employee Benefit	16,302	1,450	31	250
	0	0	0	0
Total	288,710	25,677	556	4,424

County Treas MVT Estimate 25,677

County Treas RVT Estimate 556

County Treas 16/20 M Vehicle Tax Estimate 4,424

County Treas Slider Estimate 0

MVT Factor 0.08894

RVT Factor 0.00193

16/20M Factor 0.01532

Slider Factor 0.00000

2012

Library District #1, Doniphan County
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Capitol Improvement	6,000	9,000	10,000	KSA 12-1258
	Totals	6,000	9,000	10,000	
	Adjustments*				
	Adjusted Totals	6,000	9,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,407	36,200	21,321
Receipts:			
Ad Valorem Tax	237,338	272,408	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,926	2,000	2,100
Motor Vehicle Tax	26,085	26,695	24,227
Recreational Vehicle Tax	569	613	525
16/20M Vehicle Tax	3,892	3,736	4,174
LAVTR			0
Slider			0
In Lieu of Taxes			
State Aid	4,111	5,000	4,500
Donations	2,761	25,000	24,000
E-rate Refund	2,287	3,000	4,000
NEKLS Grants	1,980		500
Sparks Trust			9,000
Interest on Idle Funds	1,000	2,500	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	283,949	340,952	75,026
Resources Available:	320,356	377,152	96,347
Expenditures:			
Capitol Improvement	5,177	18,000	10,000
Commodities	11,296	13,000	16,700
Contractual Services	30,571	52,000	51,750
Materials	42,876	48,000	56,500
Personal Services	164,015	180,000	193,000
Technology	12,445	24,000	27,000
Transfer to Capitol Improvement Fund	6,000	9,000	10,000
Neighborhood Revitalization Rebate	11,776	11,831	11,745
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	284,156	355,831	376,695
Unencumbered Cash Balance Dec 31	36,200	21,321	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	314,457	355,831	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	19,700
		Total Expenditure/Non-Appr Balance	396,395
		Tax Required	300,048
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			300,048

Adopted Budget Employee Benefit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,339	5,728	2,747
Receipts:			
Ad Valorem Tax	13,582	16,302	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	238		
Motor Vehicle Tax	1,554	1,526	1,450
Recreational Vehicle Tax	34	35	31
16/20M Vehicle Tax	238	214	250
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,646	18,077	1,731
Resources Available:	22,985	23,805	4,478
Expenditures:			
Retirement	3,378	4,500	4,600
Social Security & Medicare	12,547	14,000	15,000
Unemployment Ins.	164	350	250
Workers Comp.	494	1,500	1,000
Neighborhood Revitalization Rebate	674	708	703
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,257	21,058	21,553
Unencumbered Cash Balance Dec 31	5,728	2,747	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	19,193	21,058	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.000
			Amount of 2011 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.000
			Amount of 2011 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Capital Improvement			
Unencumbered Cash Balance Jan 1	173,585	154,743	470,743
Receipts:			
Transfer from General Fund	6,000	9,000	10,000
Eular Trust	0	400,000	0
Interest on Idle Funds	2,633	7,000	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,633	416,000	10,000
Resources Available:	182,218	570,743	480,743
Expenditures:			
Building Improvements	27,475	100,000	80,000
Building Expense			400,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	27,475	100,000	480,000
Unencumbered Cash Balance Dec 31	154,743	470,743	743
2010/2011 Budget Authority Amount:	90,000	100,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Library District #1, Doniphan County
Doniphan County

will meet on August 9, 2011 at 7:30 pm at the Central Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Central Library, 105 N. Main, Troy, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	284,156	3.757	355,831	3.523	376,695	300,048	3.770
Debt Service							
Employee Benefit	17,257	0.215	21,058	0.211	21,553	17,075	0.215
Capital Improvement	27,475		100,000		480,000		
Totals	328,888	3.972	476,889	3.734	878,248	317,123	3.985
Less: Transfers	6,000		9,000		10,000		
Net Expenditures	322,888		467,889		868,248		
Total Tax Levied	259,333		288,710		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	65,300,608		77,336,268		79,579,280		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	272,408	3.423	11,745
Debt Service			
Employee Benefit	16,302	0.205	703
TOTAL	288,710	3.628	12,448

2011 July 1 Valuation: 79,579,280

Valuation Factor: 79,579.280

Neighborhood Revitalization Subj to Rebate: 3,431,181

Neighborhood Revitalization factor: 3431.181

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 28 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____

Lori Vertin
 Publisher

Subscribed and sworn to before me this 28
 day of July, 2011.
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 163.00

Published in *The Kansas Chief* July 28, 2011

NOTICE OF BUDGET HEARING

The governing body of
Library District #1, Doniphan County
 Doniphan County
 will meet on August 9, 2011 at 7:30 pm at the Central Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Central Library, 105 N. Main, Troy, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012
	Expenditures	Actual Tax Rate*	Expenditures	Budget Authority for Expenditures	
General	284,156	3.757	355,831	376,695	300,048
Debt Service					
Employee Benefit	17,257	0.215	21,058	21,553	17,075
Capital Improvement	27,475		100,000	480,000	
Totals	328,888	3.972	476,889	878,248	317,123
Less: Transfers	6,000		9,000	10,000	
Net Expenditures	322,888		467,889	868,248	
Total Tax Levied	259,333		288,710	xxxxxxx	
Assessed Valuation	65,300,608		77,336,268	79,579,280	

Outstanding indebtedness, Jan 1.

	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keelyn Wedman
 Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-2

District with respect to financing the 2012 annual budget for Library District #1, Doniphan County, Doniphan County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Library District #1, Doniphan County district budget exceed the amount levied to finance the 2011 Library District #1, Doniphan County except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Library District #1, Doniphan County provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

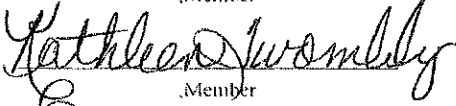
NOW, THEREFORE, BE IT RESOLVED by the Board of the Library District #1, Doniphan County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Library District #1, Doniphan County budget as defined above.

Adopted this _____ day of _____, 2011 by the Library District #1, Doniphan County District Board, Doniphan County, Kansas.

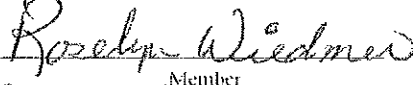
Library District #1, Doniphan County District Board



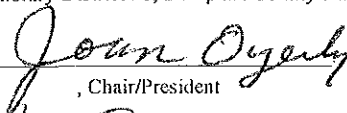
Member




Member



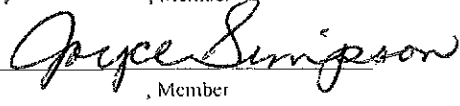
Member



Chair/President



Member



Member

Member

Page No.

Attach a signed copy to the budget