

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

AMBULANCE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	65-6113	6	87,730	72,532	1.792
Debt Service	10-113				
Totals		XXXXXXXXXX	87,730	72,532	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					40923346 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, KS 66087
785-985-3513

Jimmy McKernon
Wayne Ingle

Attest: August 22, 2011
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>72,532</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>72,532</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>305,155</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>1,134,204</u>
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>1,134,204</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>55,478</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,494,837</u>
8.	Total Estimated Valuation July, 1,2011	<u>40,889,219</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>39,394,382</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03795</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>2,752</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>75,284</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>75,284</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AMBULANCE DISTRICT #1
DONIPHAN COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	72,532	7,612	153	1,263	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,532	7,612	153	1,263	0

County Treas MVT Estimate 7,612

County Treas RVT Estimate 153

County Treas 16/20 M Vehicle Tax Estimate 1,263

County Treas Slider Estimate 0

MVT Factor 0.10495

RVT Factor 0.00211

16/20M Factor 0.01741

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,170	6,170	6,170
Receipts:			
Ad Valorem Tax	75,476	72,532	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	86		
Motor Vehicle Tax		9,702	7,612
Recreational Vehicle Tax		213	153
16/20M Vehicle Tax			1,263
LAVTR			0
Slider			0
In Lieu of Taxes			
Ambulance Services			
Ambulance Subsidy			
Donations			
Ins. Claim Reimbursements			
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	75,566	82,447	9,028
Resources Available:	81,736	88,617	15,198
Expenditures:			
City of Troy Appropriations	69,000	74,000	74,000
Reserve	3,454	4,750	10,920
Neighborhood Revitalization Rebate	3,112	3,697	2,810
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	75,566	82,447	87,730
Unencumbered Cash Balance Dec 31	6,170	6,170	XXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	77,305	82,447	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,730
		Tax Required	72,532
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	72,532

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
AMBULANCE DISTRICT #1
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	75,566		82,447	1.797	87,730	72,532	1.774
Debt Service							
Totals	75,566	0.000	82,447	1.797	87,730	72,532	1.774
Less: Transfers	0		0		0		
Net Expenditures	75,566		82,447		87,730		
Total Tax Levied	77,305		72,532		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	34,682,670		40,363,431		40,889,219		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	72,532	1.774	2,810
Debt Service			
TOTAL	72,532	1.774	2,810

2011 July 1 Valuation: 40,889,219

Valuation Factor: 40,889.219

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
Burr Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446
Burr Oak Twp - Road	9,150	4.998	9,000	4.968	9,305	8,132
Center Twp - General	10,850	0.868	10,879	0.836	10,631	6,050
Center Twp - Road	47,458	5.976	48,809	5.985	51,086	44,895
Center Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538
Independence Twp - General	3,019	1.522	23,621	1.363	44,941	20,994
Independence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020
Iowa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942
Iowa Twp - Road	42,781	4.835	46,588	5.000	48,194	43,483
Marion Twp - General	150	0.978	6,650	0.915	8,118	4,825
Marion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898
Union Twp - General	3,171	0.491	3,267	0.463	3,305	2,979
Union Twp - Road	22,882	4.930	23,659	4.203	23,281	21,515
Washington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108
Wayne Twp - General	2,318	0.437	3,374	0.155	4,454	2,716
Wayne Twp - Road	37,340	5.765	49,408	5.928	48,206	46,080
Wolf River Twp - General	3,730	0.381	3,649	0.282	3,848	3,693
Wolf River Twp - Road	27,978	2.934	31,787	2.499	306,952	29,659
Wolf River Twp - Cemetery	7,188	0.733	7,661	0.589	7,695	7,333
Fire District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717
Fire District #1 - Equip Reserve	218,264	6.242	265,160	6.506	227,580	106,739
Fire District #2	67,067	4.396	112,500	2.669	130,723	77,055
Fire District #3 - General	88,824	6.996	89,902	5.849	86,866	73,490
Fire District #3 - Equip Reserve	113,046	2.223	121,946	1.872	162,071	39,164
Fire District #5	10,702	1.341	9,391	0.760	41,396	6,170
Doniphan Cemetery #1	2,919	1.813	9,665	0.901	8,788	4,000
Rossdale Cemetery #2	2,231	0.848	2,180	0.520	2,430	2,223
Wolf River Cemetery #3	75,566	82.447	82,447	1.797	87,730	72,552
Ambulance District #1	1,009,989	77.830	1,248,381	73.289	1,865,026	830,396
Less: Transfers	40,000		50,000		40,000	
Net Expenditures	969,989		1,198,381		1,825,026	
Total Tax Levied	745,031		819,898		992,208,819	
Assessed Valuation	79,746,302		97,529,096			

Outstanding indebtedness,

	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.
Happy Stroman
Clerk

AFFIDAVIT OF PUBLIC STATE OF KANSAS, DONIPHAN COU

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper published in and of Doniphan County, Kansas, with a general paid circulation of said notice; and has been admitted to Doniphan County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and in and state for a period of more than five years and said notice; and has been admitted to Kansas, in said County as periodicals publication. That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on 11 day of August 2011

Subscribed and sworn to before me day of August, 2011
LOUI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-6
Printer's fee/ Affidavit fee \$ 168.00