

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

Hospital District #1 of Dickinson Co., KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

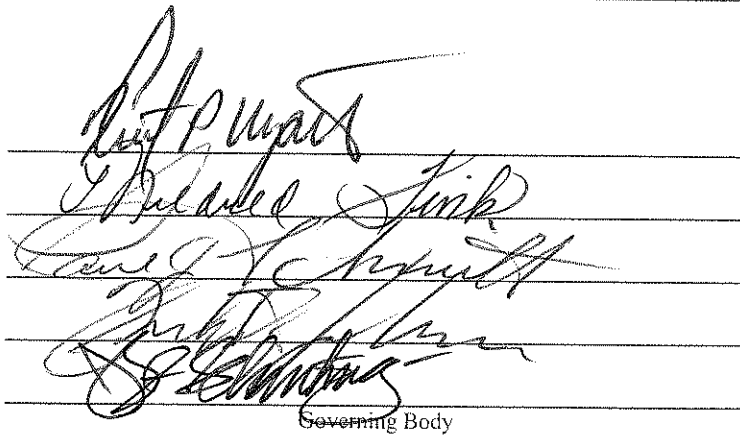
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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	80-2501	5	52,183,824	246,039	
Debt Service	10-113				
Totals		xxxxxxxx	52,183,824	246,039	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		7			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Attest: _____, 2011

County Clerk



 Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>241,622</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 241,622</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>781,948</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>6,474,306</u>
5b. Personal Property 2010	- <u>6,655,355</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>314,157</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,096,105</u>
8. Total Estimated Valuation July, 1,2011	<u>123,019,611</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>121,923,506</u>
10. Factor for Increase (7 divided by 9)	<u>0.00899</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,172</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 243,794</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>243,794</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Dickinson Co., KS
Dickinson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	241,622	30,675	699	776	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	241,622	30,675	699	776	0

County Treas MVT Estimate 30,675

County Treas RVT Estimate 699

County Treas 16/20 M Vehicle Tax Estimate 776

County Treas Slider Estimate 0

MVT Factor 0.12695

RVT Factor 0.00289

16/20M Factor 0.00321

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,479,914	5,209,499	5,582,673
Receipts:			
Ad Valorem Tax	233,022	241,622	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,023	1,500	1,500
Motor Vehicle Tax	31,029	32,058	30,675
Recreational Vehicle Tax	209	702	699
16/20M Vehicle Tax	711	773	776
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Misc & Refunds	267	0	72
Care & Treatment of Patients	18,566,697	22,101,469	20,973,868
Other	1,296,957	1,150,692	1,211,507
Receipts from bond issue(s)			24,000,000
Interest on Idle Funds	146,861	129,538	136,015
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,278,776	23,658,354	46,355,112
Resources Available:	24,758,690	28,867,853	51,937,785
Expenditures:			
Personnel Services	10,264,780	16,009,384	16,809,853
Supplies & Other Expenses	8,082,042	6,689,496	7,023,971
Interest	1,932	0	
Capital outlay	1,200,437	586,300	28,350,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,549,191	23,285,180	52,183,824
Unencumbered Cash Balance Dec 31	5,209,499	5,582,673	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	43,228,122	48,649,166	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,183,824
		Tax Required	246,039
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			246,039

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Hospital District #1 of Dickinson Co., KS
Dickinson County

will meet on August 2, 2011 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	19,549,191	2.010	23,285,180	1.997	52,183,824	246,039	2.000
Debt Service							
Totals	19,549,191	2.010	23,285,180	1.997	52,183,824	246,039	2.000
Less: Transfers	0		0		0		
Net Expenditures	19,549,191		23,285,180		52,183,824		
Total Tax Levied	236,923		241,622		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	117,849,226		120,976,388		123,019,611		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	290,000	150,000	0
Lease Pur. Princ.	0	0	0
Total	290,000	150,000	0

*Tax rates are expressed in mills.

**MEMORIAL HOSPITAL
Abilene, Kansas**

RESOLUTION

A resolution expressing the property taxation policy of the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas, with respect to financing the 2012 annual budget for the district.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Hospital District budget exceed the amount levied to finance the 2011 Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


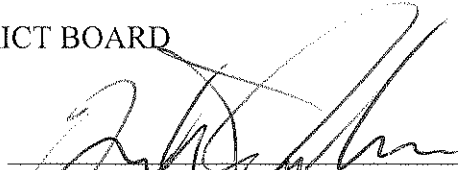


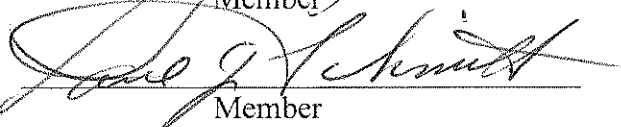
Whereas, the Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hospital District No. 1 of Dickinson County Kansas that the 2.000 mill tax levy will remain the same as it has for over 30 years. However, we are required by statute to notify the public that even though the tax levy is not increasing, there is the possibility of an increase in assessed taxes based on changes in property valuations.

Adopted this 2nd day of August 2011, by the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas.

HOSPITAL DISTRICT BOARD

 _____ Chair/President	 _____ Member
 _____ Member	 _____ Member
 _____ Member	