

**CERTIFICATE**

Table of Contents:		2012 Adopted Budget				
		Page No.	Expenditures	2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Fire District #1	19-3610	1	162,800	131,560	26,427,411	4.978
Fire District #2	19-3610	3	93,360	70,531	14,112,994	4.998
Fire District #3	19-3610	5	46,370	34,626	7,365,330	4.701
Fire District #4	19-3610	7	51,049	37,531	7,506,551	5.000
Sewer District #1	10-113	9	17,185	0		
Sewer District #2	10-113	11	57,500	0		
Sewer District #3	10-113	13	53,000	0		
Sewer District #4	10-113	15	35,000	0		
Sewer District #5	10-113	17	27,725	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes    No

Assisted by:

Address:

*Boce K. Mee*  
Commission Chair

*Carl R. Wood*  
Commissioner

*Judith R. Dief*  
Commissioner

Attest: August 26, 2011

*David P. [Signature]*  
County Clerk

\_\_\_\_\_  
Governing Body

Page No.

**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Crawford County Special Districts  
Special District Name Fire District #1

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,634	109	0
Ad Valorem Tax	110,141	126,123	XXXXXXXXXXXXXX
Delinquent Tax	3,569	3,345	3,345
Motor Vehicle Tax	25,739	24,027	26,876
Recreational Vehicle Tax	287	243	274
16/20M Vehicle Tax	774	653	745
LAVTR			
Slider			
Grant			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>140,510</b>	<b>154,391</b>	<b>31,240</b>
<b>Resources Available:</b>	<b>145,144</b>	<b>154,500</b>	<b>31,240</b>
Expenditures:			
Personnel	17,003	15,800	15,800
Operating Expenses	107,478	112,200	115,000
Supplies	10,956	26,500	27,000
Capital Outlay	9,598	0	5,000
<b>Total Expenditures</b>	<b>145,035</b>	<b>154,500</b>	<b>162,800</b>
Unencumbered Cash Balance, Dec 31	109	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			162,800
Tax Required			131,560
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			131,560

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	130,969	26876	274	745
Total	130,969	26,876	274	745

County Treas MVT Estimate	26,876		
County Treas RTV Estimate		274	
County Treas 16/20M Estimate			745
MVT Factor	0.20521		
RVT Factor		0.00209	
16/20M Factor			0.00569

Crawford County Special Districts  
Fire District #1

2012

Computation to Determine Limit for 2012

		Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+ \$ <u>130,969</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>130,969</u></b>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>309,737</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>1,216,996</u>
5b.	Personal Property 2010	- <u>1,518,252</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>309,737</u>
8.	Total Estimated Valuation July 1, 2011	<u>26,451,166</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>26,141,429</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01185</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>1,552</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>132,521</u></b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>132,521</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Crawford County Special Districts  
Special District Name Fire District #2

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	9,826	1,336	1,250
Ad Valorem Tax	65,613	65,848	xxxxxxxxxxxxxx
Delinquent Tax	2,089	2,522	2,522
Motor Vehicle Tax	18,663	17,885	17,986
Recreational Vehicle Tax	223	186	188
16/20M Vehicle Tax	805	853	883
LAVTR			
Slider			
Grant	885		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>88,278</b>	<b>87,294</b>	<b>21,579</b>
<b>Resources Available:</b>	<b>98,104</b>	<b>88,630</b>	<b>22,829</b>
Expenditures:			
Personnel	9,769	18,250	18,250
Operating Expenses	69,859	42,830	42,830
Supplies	10,483	21,000	21,000
Capital Outlay	6,657	5,300	11,280
<b>Total Expenditures</b>	<b>96,768</b>	<b>87,380</b>	<b>93,360</b>
Unencumbered Cash Balance, Dec 31	1,336	1,250	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			93,360
Tax Required			70,531
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			70,531

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	68,735	17986	188	883
<b>Total</b>	<b>68,735</b>	<b>17,986</b>	<b>188</b>	<b>883</b>

County Treas MVT Estimate	<u>17,986</u>		
County Treas RTV Estimate		<u>188</u>	
County Treas 16/20M Estimate			<u>883</u>
MVT Factor	<u>0.26167</u>		
RVT Factor		<u>0.00274</u>	
16/20M Factor			<u>0.01285</u>

Crawford County Special Districts  
Fire District #2

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget		+ \$ <u>68,735</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>68,735</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>179,650</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>431,365</u>	
5b. Personal Property 2010	- <u>409,341</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>22,024</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>201,674</u>
8. Total Estimated Valuation July 1, 2011	<u>14,104,874</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>13,903,200</u>
10. Factor for Increase (7 divided by 9)		<u>0.01451</u>
11. Amount of Increase (10 times 3)		+ \$ <u>997</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>69,732</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>69,732</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County Special Districts  
Special District Name Fire District #3

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,415	2,943	1,933
Ad Valorem Tax	33,947	34,344	XXXXXXXXXXXXXX
Delinquent Tax	644	1,323	1,323
Motor Vehicle Tax	8,055	7,864	7,681
Recreational Vehicle Tax	69	74	71
16/20M Vehicle Tax	763	740	736
LAVTR			
Slider			
Other			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>43,478</b>	<b>44,345</b>	<b>9,811</b>
<b>Resources Available:</b>	<b>44,893</b>	<b>47,288</b>	<b>11,744</b>
Expenditures:			
Personnel	3,016	3,500	3,720
Operating Expenses	32,204	33,355	35,350
Supplies	4,347	8,500	5,100
Capital Outlay	2,383		2,200
<b>Total Expenditures</b>	<b>41,950</b>	<b>45,355</b>	<b>46,370</b>
Unencumbered Cash Balance, Dec 31	2,943	1,933	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			46,370
Tax Required			34,626
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			34,626

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	35,887	7681	71	736
<b>Total</b>	<b>35,887</b>	<b>7,681</b>	<b>71</b>	<b>736</b>

County Treas MVT Estimate 7,681  
County Treas RTV Estimate 71  
County Treas 16/20M Estimate 736

MVT Factor 0.21403  
RVT Factor 0.00198  
16/20M Factor 0.02051

Crawford County Special Districts  
Fire District #3

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2011 Budget	+ \$ <u>35,887</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>35,887</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>91,624</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>279,552</u>
5b. Personal Property 2010	- <u>244,378</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>35,174</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>126,798</u>
8. <b>Total Estimated Valuation July 1, 2011</b>	<u>7,367,047</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,240,249</u>
10. <b>Factor for Increase (7 divided by 9)</b>	<u>0.01751</u>
11. <b>Amount of Increase (10 times 3)</b>	+ \$ <u>628</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u><u>36,515</u></u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>36,515</u></u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County Special Districts  
 Special District Name Fire District #4

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	2,890	3,283	2,541
Ad Valorem Tax	36,227	36,181	XXXXXXXXXXXXXX
Delinquent Tax	1,080	550	550
Motor Vehicle Tax	9,420	9,575	9,575
Recreational Vehicle Tax	101	118	118
16/20M Vehicle Tax	677	734	734
LAVTR			
Slider			
Other	2,500		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>50,005</b>	<b>47,158</b>	<b>10,977</b>
<b>Resources Available:</b>	<b>52,895</b>	<b>50,441</b>	<b>13,518</b>
Expenditures:			
Operating Expenses	36,223	40,000	43,149
Supplies	11,602	3,000	3,000
Capital Outlay	1,787	4,900	4,900
<b>Total Expenditures</b>	<b>49,612</b>	<b>47,900</b>	<b>51,049</b>
Unencumbered Cash Balance, Dec 31	3,283	2,541	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	51,049
		Tax Required	37,531
		Delinquency Computation % Rate	0
		Amount of 2011 Ad Valorem Tax	37,531

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	37,033	9575	118	734
Total	37,033	9,575	118	734

County Treas MVT Estimate	<u>9,575</u>		
County Treas RTV Estimate		<u>118</u>	
County Treas 16/20M Estimate			<u>734</u>
MVT Factor	<u>0.25855</u>		
RVT Factor		<u>0.00319</u>	
			<u>0.01982</u>



Crawford County Special Districts  
Fire District #4

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget		+ \$ <u>37,033</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>37,033</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+	<u>40,338</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>282,885</u>	
5b. Personal Property 2010	- <u>270,354</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,531</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>52,869</u>
8. Total Estimated Valuation July 1, 2011	<u>7,505,553</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,452,684</u>
10. Factor for Increase (7 divided by 9)		<u>0.00709</u>
11. Amount of Increase (10 times 3)		+ \$ <u>263</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>37,296</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>37,296</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

County Name Crawford County Special Districts  
Special District Name Sewer District #1

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	23,419	27,309	19,395
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax	647	647	647
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,638	8,624	
<b>Total Receipts</b>	<b>8,285</b>	<b>9,271</b>	<b>647</b>
<b>Resources Available:</b>	<b>31,704</b>	<b>36,580</b>	<b>20,042</b>
Expenditures:			
Public Works	4,395	17,185	17,185
Bond & Interest			
<b>Total Expenditures</b>	<b>4,395</b>	<b>17,185</b>	<b>17,185</b>
Unencumbered Cash Balance, Dec 31	27,309	19,395	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,185
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

2012

Crawford County Special Districts  
Sewer District #1

**Computation to Determine Limit for 2012**

		Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+ \$ _____
2.	Debt Service Levy in 2011 Budget	- \$ _____
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ _____</b>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ _____
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ _____
5b.	Personal Property 2010	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		0
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011</b>	_____
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<b>_____</b>
		0
8.	Total Estimated Valuation July 1, 2011	_____
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<b>_____</b>
		0
10.	Factor for Increase (7 divided by 9)	_____
		0.00000
11.	Amount of Increase (10 times 3)	+ \$ _____
		0
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ _____</b>
		0
13.	<b>Debt Service Levy in this 2012 Budget</b>	<b>_____</b>
		0
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>_____</b>
		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Crawford County Special Districts  
Special District Name Sewer District #2

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	19,210	23,253	14,609
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax	1,008	1,008	1,008
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Sewer Fees	26,737	25,000	25,000
Special Assessments	22,848	22,848	22,000
<b>Total Receipts</b>	<b>50,593</b>	<b>48,856</b>	<b>48,008</b>
<b>Resources Available:</b>	<b>69,803</b>	<b>72,109</b>	<b>62,617</b>
Expenditures:			
Public Works	23,441	25,000	25,000
Bond & Interest	23,109	32,500	32,500
<b>Total Expenditures</b>	<b>46,550</b>	<b>57,500</b>	<b>57,500</b>
Unencumbered Cash Balance, Dec 31	23,253	14,609	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			57,500
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate \_\_\_\_\_  
County Treas RTV Estimate \_\_\_\_\_  
County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
RVT Factor 0.00000  
16/20M Factor 0.00000

Crawford County Special Districts  
Sewer District #2

**Computation to Determine Limit for 2012**

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	_____
2. Debt Service Levy in 2011 Budget	- \$	_____ 0
3. Tax Levy Excluding Debt Service	\$	_____ 0
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2011	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	_____ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	_____ 0
13. Debt Service Levy in this 2012 Budget		_____ 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		_____ 0

If the 2012 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Crawford County Special Districts  
Special District Name Sewer District #3

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1		0	8,357
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Pre-paid Special Assessments			45,000
Note Proceeds		986,770	
Grant		425,000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>1,411,770</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>1,411,770</b>	<b>53,357</b>
Expenditures:			
Public Works		1,403,413	53,000
Bond & Interest			
<b>Total Expenditures</b>	<b>0</b>	<b>1,403,413</b>	<b>53,000</b>
Unencumbered Cash Balance, Dec 31	0	8,357	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			53,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

2012

Crawford County Special Districts  
Sewer District #3

**Computation to Determine Limit for 2012**

		Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+ \$ _____
2.	Debt Service Levy in 2011 Budget	- \$ _____
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ _____</b>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ _____
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ _____
5b.	Personal Property 2010	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011</b>	_____
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<b>_____</b>
8.	Total Estimated Valuation July 1, 2011	_____
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<b>_____</b>
10.	Factor for Increase (7 divided by 9)	_____
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ _____</b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<b>_____</b>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>_____</b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Crawford County Special Districts  
Special District Name Sewer District #4

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,509	37,762	37,114
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax		1,097	1,097
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Pre-paid Special Assessments	27,255	27,255	
Charges For Services	12,483	11,000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>39,738</b>	<b>39,352</b>	<b>1,097</b>
<b>Resources Available:</b>	<b>44,247</b>	<b>77,114</b>	<b>38,211</b>
Expenditures:			
Public Works	6,485	40,000	35,000
Bond & Interest			
<b>Total Expenditures</b>	<b>6,485</b>	<b>40,000</b>	<b>35,000</b>
Unencumbered Cash Balance, Dec 31	37,762	37,114	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			35,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
County Treas RTV Estimate \_\_\_\_\_  
County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
RVT Factor 0.00000  
16/20M Factor 0.00000



**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Crawford County Special Districts  
Special District Name Sewer District #4

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,509	37,762	37,114
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax		1,097	1,097
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Pre-paid Special Assessments	27,255	27,255	
Charges For Services	12,483	11,000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>39,738</b>	<b>39,352</b>	<b>1,097</b>
<b>Resources Available:</b>	<b>44,247</b>	<b>77,114</b>	<b>38,211</b>
Expenditures:			
Public Works	6,485	40,000	35,000
Bond & Interest			
<b>Total Expenditures</b>	<b>6,485</b>	<b>40,000</b>	<b>35,000</b>
Unencumbered Cash Balance, Dec 31	37,762	37,114	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			35,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
County Treas RTV Estimate \_\_\_\_\_  
County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
RVT Factor 0.00000  
16/20M Factor 0.00000

Crawford County Special Districts  
Sewer District #4

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2011 Budget		+ \$ _____
2. Debt Service Levy in 2011 Budget		- \$ _____
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ _____</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011</b>	_____	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	_____	0
8. Total Estimated Valuation July 1, 2011	_____	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$ _____
13. <b>Debt Service Levy in this 2012 Budget</b>		_____
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>_____</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2012

County Name Crawford County Special Districts  
Special District Name Sewer District #5

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	7,655	23,921	12,462
Ad Valorem Tax			XXXXXXXXXXXXXXX
Delinquent Tax	1,097	1,097	1,097
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Special Assessment	15,169	15,169	15,169
Interest on Idle Funds			
<b>Total Receipts</b>	<b>16,266</b>	<b>16,266</b>	<b>16,266</b>
<b>Resources Available:</b>	<b>23,921</b>	<b>40,187</b>	<b>28,728</b>
Expenditures:			
Public Works		27,725	27,725
Bond & Interest			
<b>Total Expenditures</b>	<b>0</b>	<b>27,725</b>	<b>27,725</b>
Unencumbered Cash Balance, Dec 31	23,921	12,462	XXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	27,725
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2011 Ad Valorem Tax	0

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000

2012

Crawford County Special Districts  
Sewer District #5

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1.	Tax Levy Amount in 2011 Budget	+ \$ _____
2.	Debt Service Levy in 2011 Budget	- \$ _____
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ _____</b>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ _____
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ _____
5b.	Personal Property 2010	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		<u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011</b>	_____
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>0</u>
8.	Total Estimated Valuation July 1, 2011	_____
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ _____</b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>0</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**NOTICE OF BUDGET HEARING**

The governing body of Crawford County, Kansas

will meet on the 26th day of August, 2011, at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District #1	145,035	4.57600	154,500	4.32800	162,800	131,560	4.974	26,451,166
Fire District #2	96,768	4.99900	87,380	5.00000	93,360	70,531	5.000	14,104,874
Fire District #3	41,950	4.79500	45,355	4.99600	46,370	34,626	4.700	7,367,047
Fire District #4	49,612	5.00000	47,900	4.99600	51,049	37,531	5.000	7,505,553
Sewer District #1	4,395		17,185		17,185			
Sewer District #2	46,550		57,500		57,500			
Sewer District #3	0		1,403,413		53,000			
Sewer District #4	6,485		40,000		35,000			
Sewer District #5	0		27,725		27,725	0		
Totals	390,795	19.37000	1,880,958	19.32000	543,989	274,248	19.674	

\*Tax rates are expressed in mills

Donald P. Pyle

Clerk

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_**

A resolution expressing the property taxation policy of the Board of Crawford County Commissioners with respect to financing the 2012 annual budget for Fire District No. 4, Crawford County, Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 4 budget exceed the amount levied to finance the 2011 Fire District No. 4 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

**Whereas**, Fire District No. 4 provides essential services to district residents; and

**Whereas**, the cost of provision of these essential services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 4 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Board of County Commissioners, Crawford County, Kansas.

(Seal)

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
Bob Kmiec, Chair

\_\_\_\_\_  
Linda K. Grilz, Member

Attest:

\_\_\_\_\_  
Carl R. Wood, Member

\_\_\_\_\_  
Donald P. Pyle, County Clerk

**SPECIAL DISTRICT RESOLUTION**

**RESOLUTION NO. 2011-021**

A resolution expressing the property taxation policy of the Board of Crawford County Commissioners with respect to financing the 2012 annual budget for Fire District No. 2, Crawford County, Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 2 budget exceed the amount levied to finance the 2011 Fire District No. 2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

**Whereas**, Fire District No. 2 provides essential services to district residents; and

**Whereas**, the cost of provision of these essential services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 2 budget as defined above.

Adopted this 26<sup>th</sup> day of August, 2011 by the Board of County Commissioners, Crawford County, Kansas.

(Seal)



Attest:

Donald P. Pyle  
Donald P. Pyle, County Clerk

BOARD OF COUNTY COMMISSIONERS

Bob Kmiec  
Bob Kmiec, Chair

Linda K. Grilz  
Linda K. Grilz, Member

Carl R. Wood  
Carl R. Wood, Member





**SPECIAL DISTRICT RESOLUTION**

**RESOLUTION NO. 2011-022**

A resolution expressing the property taxation policy of the Board of Crawford County Commissioners with respect to financing the 2012 annual budget for Fire District No. 4, Crawford County, Kansas.

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 4 budget exceed the amount levied to finance the 2011 Fire District No. 4 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

**Whereas**, Fire District No. 4 provides essential services to district residents; and

**Whereas**, the cost of provision of these essential services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District No. 4 budget as defined above.

Adopted this 26<sup>th</sup> day of August, 2011 by the Board of County Commissioners, Crawford County, Kansas.

(Seal)



Attest:

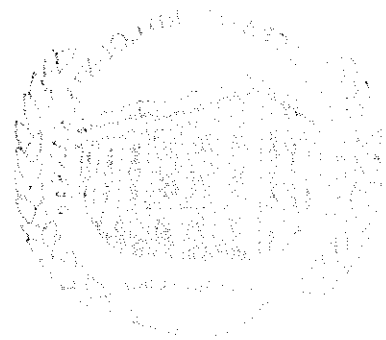
Donald P. Pyle  
Donald P. Pyle, County Clerk

BOARD OF COUNTY COMMISSIONERS

Bob Kmiec  
Bob Kmiec, Chair

Linda K. Grilz  
Linda K. Grilz, Member

Carl R. Wood  
Carl R. Wood, Member



**NOTICE OF BUDGET HEARING**

The governing body of Crawford County, Kansas will meet on the 26th day of August, 2011, at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing. Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District #1	145,035	4.57600	154,500	4.32800	162,800	131,560	4.974	26,451,166
Fire District #2	96,768	4.99900	87,380	5.00000	93,360	70,531	5.000	14,104,874
Fire District #3	41,950	4.79500	45,355	4.99600	46,370	34,626	4.700	7,367,047
Fire District #4	49,612	5.00000	47,900	4.99600	51,049	37,531	5.000	7,505,553
Sewer District #1	4,395		17,185		17,185			
Sewer District #2	46,550		57,500		57,500			
Sewer District #3	0		1,403,413		53,000			
Sewer District #4	6,485		40,000		35,000			
Sewer District #5	0		27,725		27,725	0		
<b>Totals</b>	<b>390,795</b>	<b>19.37000</b>	<b>1,880,958</b>	<b>19.32000</b>	<b>543,989</b>	<b>274,248</b>	<b>19.674</b>	

\*Tax rates are expressed in mills

Donald P. Pyle

**AFFIDAVIT OF PUBLICATION**

3857

STATE OF KANSAS  
CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE (1) consecutive day, the first publication thereof being made as aforesaid on the 14th day of August, 2011, with subsequent publications being made on the following dates:

- 2nd \_\_\_\_\_ 5th \_\_\_\_\_
- 3rd \_\_\_\_\_ 6th \_\_\_\_\_
- 4th \_\_\_\_\_ 7th \_\_\_\_\_

*Stephen Wade*  
Publisher

*Stacy Spauld*  
Notary Public

Subscribed and sworn to before me this 16th day of August 2011.

My commission expires: May 16, 2012

Printer's fee: \$ 91.63

Additional copies \$ \_\_\_\_\_

