

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
 We, the undersigned, officers of
Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| Table of Contents: | | Page No. | 2012 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---|
| | | | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 80-2501 | 6 | 17,622,411 | | |
| Debt Service | 10-113 | | | | |
| Capital | 80-2501 | | 844,722 | 66,579 | 1.659 |
| General | | | | | |
| Totals | XXXXXXXXXX | | 18,467,133 | 66,579 | 1.659 |
| Budget Summary | 0 | | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate Resolution | | | | | 40,141,210 Nov. 1, 2012 Total Assessed Valuation |

Assisted by:

 Address:

[Handwritten Signature]

Nancy E. George

Mary Jane Dent

[Handwritten Signature]

Attest: October 23, 2011
[Handwritten Signature]

 County Clerk

_____ Governing Body

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
 We, the undersigned, officers of
Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | 2012 Adopted Budget | | |
|--|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| | Page No. | | | |
| Computation to Determine Limit for 2012 | | 2 | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | |
| Fund | K.S.A. | | | |
| General | 80-2501 | 6 | 17,622,411 | |
| Debt Service | 10-113 | | | |
| Capital | 80-2501 | | 844,722 | 66,579 |
| General | | | | |
| Totals | xxxxxxx | | 18,467,133 | 66,579 |
| Budget Summary | 0 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate Resolution | | | | Nov. 1, 2012 Total Assessed Valuation |

Assisted by:

 Address:

Attest: _____, 2011

 County Clerk

 Governing Body

Computation to Determine Limit for 2012

| | Amount of Levy |
|---|-------------------------|
| 1. Total Tax Levy Amount in 2011 Budget | + \$ <u>65,739</u> |
| 2. Debt Service Levy in 2011 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>65,739</u> |
| 2011 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2011: | + <u>506,295</u> |
| 5. Increase in Personal Property for 2011: | |
| 5a. Personal Property 2011 | + <u>1,798,437</u> |
| 5b. Personal Property 2010 | - <u>1,841,575</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>506,295</u> |
| 8. Total Estimated Valuation July, 1,2011 | <u>40,144,819</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>39,638,524</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.01277</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>840</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>66,579</u> |
| 13. Debt Service Levy in this 2012 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>66,579</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Crawford County, Kansas
Crawford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | | |
|------------------------|-----------------------------------|--------------------------|------------|--------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Capital | 65,739 | 12,120 | 154 | 1,233 | 0 |
| Total | 65,739 | 12,120 | 154 | 1,233 | 0 |

County Treas MVT Estimate 12,120

County Treas RVT Estimate 154

County Treas 16/20 M Vehicle Tax Estimate 1,233

County Treas Slider Estimate 0

MVT Factor 0.18437

RVT Factor 0.00234

16/20M Factor 0.01876

Slider Factor 0.00000

2012

Hospital District #1 of Crawford County, Kansas
Crawford County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due | | Amount Due 2011 | | Amount Due 2012 | |
|--------------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|----------------|-----------------|----------------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| PBC Revenue Bonds, Series 2009 | 09/09/2009 | 2.00-6.85% | 13,855,000 | 13,855,000 | 3/1,9/1 | 9/1 | 707,494 | 330,000 | 700,894 | 340,000 |
| Total Revenue | | | | 13,855,000 | | | 707,494 | 330,000 | 700,894 | 340,000 |
| Other: | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 13,855,000 | | | 707,494 | 330,000 | 700,894 | 340,000 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2011 | Payments Due 2011 | Payments Due 2012 |
|--------------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Medical Equipment | 2/5/2007 | 60 | 4.48 | 101,437 | 25,736 | 22,682 | 3,780 |
| Arma Clinic Lease | 9/26/2008 | 84 | 4.75 | 310,236 | 225,250 | 52,334 | 52,334 |
| Lab Equipment | 1/1/2008 | 60 | 12.24 | 45,000 | 20,954 | 11,790 | 11,790 |
| USDA Heartland REC | 9/30/2009 | 120 | 0.00 | 600,000 | 577,778 | 78,222 | 76,889 |
| Computer System | 12/14/2010 | 60 | 4.25 | 1,228,275 | 601,318 | 347,088 | 347,088 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 2,284,948 | 1,451,036 | 512,116 | 491,881 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 10,561,723 | 10,650,391 | 10,557,643 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Care and treatment of patients | 16,383,067 | 17,320,980 | 18,315,597 |
| Other | 450,708 | 282,414 | 275,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 3,696 | 24,000 | 12,000 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 16,837,471 | 17,627,394 | 18,602,597 |
| Resources Available: | 27,399,194 | 28,277,785 | 29,160,240 |
| Expenditures: | | | |
| Salaries, wages, and benefits | 9,848,920 | 10,544,265 | 10,186,783 |
| Supplies and other | 6,461,639 | 6,403,521 | 6,595,628 |
| Interest | 438,244 | 772,356 | 840,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 16,748,803 | 17,720,142 | 17,622,411 |
| Unencumbered Cash Balance Dec 31 | 10,650,391 | 10,557,643 | XXXXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 14,929,291 | 0 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| See Tab A See Tab C | | Total Expenditure/Non-Appr Balance | 17,622,411 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | 0.000 | | 0 |
| Amount of 2011 Ad Valorem Tax | | | 0 |

| Adopted Budget Capital | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|--|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 64,609 | 65,739 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 11,985 | 11,765 | 12,120 |
| Recreational Vehicle Tax | 176 | 149 | 154 |
| 16/20M Vehicle Tax | 1,129 | 1,176 | 1,233 |
| Slider | | | 0 |
| Care and treatment of patients | 477,318 | 1,252,635 | 764,636 |
| Proceeds of financing issue | 5,870,771 | 1,504,949 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 6,425,988 | 2,836,413 | 778,143 |
| Resources Available: | 6,425,988 | 2,836,413 | 778,143 |
| Expenditures: | | | |
| Capital outlay | 6,425,988 | 2,836,413 | 844,722 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 6,425,988 | 2,836,413 | 844,722 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 4,696,564 | 2,836,413 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 844,722 |
| | | Tax Required | 66,579 |
| | | Delinquent Comp Rate: 0.000 | 0 |
| | | Amount of 2011 Ad Valorem Tax | 66,579 |

| Adopted Budget | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|--|---------------------------|------------------------------------|------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 0.000 | 0 |
| | | Amount of 2011 Ad Valorem Tax | 0 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Hospital District #1 of Crawford County, Kansas
Crawford County

will meet on August 23, 2011 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 16,748,803 | | 17,720,142 | | 17,622,411 | | |
| Debt Service | | | | | | | |
| Capital | 6,425,988 | 1.633 | 2,836,413 | 1.660 | 844,722 | 66,579 | 1.658 |
| General | | | | | | | |
| Totals | 23,174,791 | 1.633 | 20,556,555 | 1.660 | 18,467,133 | 66,579 | 1.658 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 23,174,791 | | 20,556,555 | | 18,467,133 | | |
| Total Tax Levied | 65,138 | | 65,739 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 39,880,512 | | 39,612,708 | | 40,144,819 | | |

Outstanding Indebtedness,

| | 2009 | 2010 | 2011 |
|-------------------|-----------|------------|------------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 960,000 | 13,855,000 | 13,855,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 1,198,125 | 942,177 | 1,451,036 |
| Lease Pur. Princ. | 2,158,125 | 14,797,177 | 15,306,036 |
| Total | | | |

*Tax rates are expressed in mills.

Clerk

Page No.

| <u>Estimated Value Of One Mill For 2012</u> | |
|---|-------------|
| The estimated value of one mill would be: | \$40,145 |
| <u>Want The Mill Rate The Same As For 2011?</u> | |
| 2011 Mill Rate Was: | 1.660 |
| 2012 Tax Levy Fund Expenditures Must Be Increased By: | \$61 \$0 |
| <u>Impact On Keeping The Same Mill Rate As For 2011</u> | |
| 2012 Ad Valorem Tax Revenue: | \$66,579 |
| 2011 Ad Valorem Tax Revenue: | \$66,640 |
| Change in Ad Valorem Tax Revenue: | -\$61 |
| <u>What Mill Rate Would Be Desired?</u> | |
| Current 2012 Estimated Mill Rate: | 1.658 |
| Desired 2012 Mill Rate: | 0.000 |
| 2012 Ad Valorem Tax: | \$0 |
| 2012 Tax Levy Fund Exp. Changed By: | \$0 |

3830

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 3rd day of August, 2011, with subsequent publications being made on the following dates:

| | |
|-----------|-----------|
| 2nd _____ | 5th _____ |
| 3rd _____ | 6th _____ |
| 4th _____ | 7th _____ |

Stephen Wade
Publisher

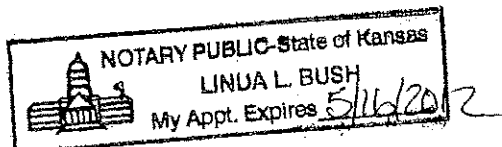
Subscribed and sworn to before me this 4th day of August 2011.

Quida L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 157.08

Additional copies \$ _____



NOTICE OF BUDGET HEARING

2012

The governing body of
Distal District #1 of Crawford County, Kansas
Crawford County

Met Girard Medical Center Board Conference Room for the purpose of hearing and
discussing the proposed use of all funds and the amount of tax to be levied,
available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The estimated value of one mill would be: \$40,145

| Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|-----------------|--------------|--------------------------------|--------------|-----------------------------------|-------------------------------|-------------------|
| Actual Tax Rate | Expenditures | Actual Tax Rate | Expenditures | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate |
| 1.633 | 17,720,142 | 1.660 | 17,622,411 | 844,022 | 66,579 | 1.658 |
| 1.633 | 2,836,413 | 1.660 | 844,022 | | 66,579 | 1.658 |
| 1.633 | 20,556,555 | 1.660 | 18,467,133 | | 66,579 | 1.658 |
| | 0 | | 0 | | 0 | |
| | 20,556,555 | | 18,467,133 | | | |
| | 65,738 | | 0 | | | |
| | 39,612,708 | | 40,144,819 | | | |
| | 0 | | 0 | | | |
| | 13,855,000 | | 13,855,000 | | | |
| | 0 | | 0 | | | |
| | 942,177 | | 1,451,036 | | | |
| | 14,797,177 | | 15,306,036 | | | |

Estimated Value Of One Mill For 2012
The estimated value of one mill would be: \$40,145

Want The Mill Rate The Same As For 2011?
2011 Mill Rate Was: 1.660
2012 Tax Levy Fund Expenditures Must Be Increased By: \$61,500

Impact On Keeping The Same Mill Rate As For 2011
2012 Ad Valorem Tax Revenue: \$66,579
2011 Ad Valorem Tax Revenue: \$66,640
Change in Ad Valorem Tax Revenue: -\$61,500

What Mill Rate Would Be Desired?
Current 2012 Estimated Mill Rate: 1.658
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0