

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	2,010	1,898	5,234
Debt Service	10-113				
		7			
Totals		xxxxxxx	2,010	1,898	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					362,650 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Don Davis

Jo May Whiteman

Charlene Davis

Jeanne Yarbrough

Attest: *Oct 14*, 2011

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,794</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 1,794</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>8,511</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>5,742</u>	
5b. Personal Property 2010	- <u>4,955</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>787</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>9,875</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>19,173</u>
8. Total Estimated Valuation July, 1,2011	<u>362,398</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>343,225</u>
10. Factor for Increase (7 divided by 9)		<u>0.05586</u>
11. Amount of Increase (10 times 3)		+ \$ <u>100</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 1,894</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,894</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #8
Cowley County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	1,794	184	0	17
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,794	184	0	17

County Treas MVT Estimate 184

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 17

County Treas Slider Estimate 0

MVT Factor 0.10244

RVT Factor 0.00018

16/20M Factor 0.00948

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	6	2
Receipts:			
Ad Valorem Tax	1,750	1,794	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	81		
Motor Vehicle Tax	159	184	184
Recreational Vehicle Tax	0	4	0
16/20M Vehicle Tax	15	14	17
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	0		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,006	1,996	201
Resources Available:	2,006	2,002	203
Expenditures:			
Mowing	1,050	2,000	2,010
Operating Expenses	944		
Transfer to Spl Equip	6		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,000	2,000	2,010
Unencumbered Cash Balance Dec 31	6	2	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	2,000	2,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,010
		Tax Required	1,807
	Delinquent Comp Rate: 5.000		90
	Amount of 2011 Ad Valorem Tax		1,898

2012

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Cemetery #8

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Special Equipment	0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
392				
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
6				
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
398				
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
0				
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
398				
Total				Total
				392

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #8

Cowley County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,000	5.897	2,000	5.180	2,010	1,898	5.236
Debt Service							
Non-Budgeted Funds							
Totals	2,000	5.897	2,000	5.180	2,010	1,898	5.236
Less: Transfers	6		0		0		
Net Expenditures	1,994		2,000		2,010		
Total Tax Levied	1,862		1,794		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	315,799		346,377		362,398		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery #8 District with respect to financing the 2012 annual budget for Cemetery #8, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery #8 district budget exceed the amount levied to finance the 2011 Cemetery #8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery #8 budget as defined above.

Adopted this 25 day of August, 2011 by the Cemetery #8 District Board, Cowley County, Kansas.

Cemetery #8 District Board

Don Davis
, Chair/President

Ira May Whitteman
, Member

Charlene Davis
, Member

Page No.:

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and

(First Published in the Winfield Daily Courier, Monday, August 8, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery #8
Cowley County

will meet on August 22 at 7:30 p.m. at the 1848 261st Rd., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate
General	2,000	5.897	2,000	5.180	2,010	1,898
Debt Service						5,236
Non-Budgeted Funds						
Totals	2,000	5.897	2,000	5.180	2,010	1,898
Less: Transfers	6		0		0	
Net Expenditures	1,994		2,000		2,010	
Total Tax Levied	1,862		1,794		1,898	
Assessed Valuation	315,799		346,377		362,398	

Outstanding Indebtedness, Jan 1,	2009	2010	2011
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pw. Prins.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Davis

of Winfield, Cowley County, Kansas, and which newspaper has circulation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously published in said city at least fifty times a year and published for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the

of the 8th day of

11, A.D. 2011.

her says he has personal knowledge of the statements above are true.

Lloyd E. Craig

before me this 17th day of August, 2011

Janet L. Dolch

Notary Public

JANET L. DOLCH
Notary Public - State of Kansas
My Appt. Expires Jan. 26, 2014

No. Lines 00

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Printer's Fee \$ 74.80